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ANNUAL REPORT
TOWN OF SUNAPEE
NEW HAMPSHIRE

Inc. April 4, 1781



For The Year Ending
December 31, 2005



Betsy & Dick Webb

This year's Town Report is dedicated to Richard H. and Elizabeth T. Webb. Dick and Betsy have been a part of Sunapee for many years. Dick has spent a number of years (64-72) on the Conservation Commission, (87-88) as ex-officio on the Planning Board and (87-90) on the Select board. He also spent many years on the Memorial and Ben Mere Area Committees. His contribution to the Sunapee School Board spanned 21 years from 1961. Dick was one of the original founding four of the Sunapee Harbor-Riverway and in 1973 was named the New England Tree Farmer of the year. They were also huge supporters of the Hames Park Project. Betsy has spent a number of years in various volunteer positions, as a member of the United Methodist Women for many years, organizing and manning the Thrift Shop, has spent many a Sunday as a docent at the Crowther Chapel as well as an active member of the Crowther Chapel committee and as an active member of the Sunapee Seniors. Dick and Betsy have always been committed to community service and are hereby recognized.

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Patricia Hall
Tecla McCann

Term Expires 2007
Term Expires 2007

BUDGET ADVISORY COMMITTEE

Charles Balyeat
Arthur Muller
William Price
Richard Mastin

Term Expires 2007
Term Expires 2008
Term Expires 2006
Term Expires 2008

CEMETERY COMMISSIONERS

Robert M. Haselton, Jr.
Jeffrey S. Trow

Term Expires 2008
Term Expires 2006

COFFIN PARK COMMITTEE

Represented by Town Office Employees

CONSERVATION COMMISSION

Van Webb, Chairman
Bruce Burdett
Andrew Clifford
Lela Emery
Timothy Fleury
Robert Hill
Roger Whitaker

Term Expires 2008
Term Expires 2006
Term Expires 2007
Term Expires 2008
Term Expires 2006
Term Expires 2007
Term Expires 2007

CROWTHER CHAPEL COMMITTEE

Francis Nolin, Jr.
Jessica Leavitt
Thomas Elliott
D. Randall Richards
Christopher Snow
Emma M. Smith
John Augustine
Elizabeth T. Webb
J. Anthony Bergeron

Term Expires 2008
Term Expires 2008
Term Expires 2006
Term Expires 2007
Term Expires 2006
Term Expires 2007
Term Expires 2006
Term Expires 2007
No Expiration Date

ELECTRONIC COMMUNICATIONS COMMITTEE

Richard C. Haines
Douglas Munro
T. Parssinen

Term Expires 2007
Term Expires 2008
Term Expires 2006

EMERGENCY MANAGEMENT DIRECTOR

Howard G. Sargent

FIRE DEPARTMENT ENGINEERS

Daniel R. Ruggles, Chief	Term Expires 2008
Dana Ramspott	Term Expires 2006
Howard Sargent	Term Expires 2007
David Williams	Term Expires 2009

FOREST FIRE WARDEN

Daniel R. Ruggles	Term Expires 2008
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FOREST FIRE DEPUTY WARDENS

Duane Abbott	Term Expires 2006
Dana Ramspott	Term Expires 2006
Howard Sargent	Term Expires 2006
Mark Scott	Term Expires 2006

HEALTH OFFICER

Michael Dashner	Term Expires 2008
Donna Nashawaty, Deputy	No Expiration Date

HIGHWAY SAFETY COMMITTEE

J. Anthony Bergeron	Road Agent
David P. Cahill	Police Chief
Frederick C. Gallup	Selectman
Stephen Gray	Highway Engineer
Daniel R. Ruggles	Fire Chief

HYDRO COMMITTEE

Richard Mastin	Term Expires 2006
William Roach	Term Expires 2006
Michael Hogan	Term Expires 2006
Joe Adams	Term Expires 2006
Robert Collins	Term Expires 2006
Charles Smith	Term Expires 2006
David Montambeault	Term Expires 2006

JOINT LOSS MANAGEMENT COMMITTEE

Donna Nashawaty	Term Expires 2006
Duane Abbott	Term Expires 2006
Scott Campbell	Term Expires 2006
David Cahill	Term Expires 2006
Sharon Montambeault	Term Expires 2006
Tony Dipaelo	Term Expires 2006

LIBRARIAN

John Walden

LIBRARY TRUSTEES

Peter Urbach, Chairperson	Term Expires 2006
Allan Davis	Term Expires 2007
Joanna Drummond	Term Expires 2006
Barbara Hollander	Term Expires 2007
John Mapley	Term Expires 2008
Paul Pratt	Term Expires 2007
Sarah Southard	Term Expires 2008
Barbara Huff	Term Expires 2008

NH/VT SOLID WASTE PROJECT

Thomas J. Alexander	Representative
Donna M. Nashawaty	Alternate

PLANNING BOARD

Margaret Chalmers, Chairman	Term Expires 2008
Allan Davis	Term Expires 2007
Barbara Hollander	Term Expires 2008
Bruce Jennings	Term Expires 2007
Robert Reisberg	Term Expires 2006
Derek B. Tatlock	Term Expires 2006
John B. Wheeler, Alternate	Term Expires 2007
Philip Porter, Alternate	Term Expires 2008
Emma M. Smith, Ex-officio for Selectmen	Term Expires 2006
Frederick Gallup, Ex-officio Alternate	Term Expires 2006

POLICE CHIEF

David P. Cahill

RECREATION DIRECTOR

Scott Blewitt

RECREATION COMMITTEE

Deb McGrath, Chairman	Term Expires 2006
Mike Emmond	Term Expires 2007
Janet Cain	Term Expires 2007
Patricia Halpin	Term Expires 2008
Charles Weinstein	Term Expires 2006
Christine Williams	Term Expires 2006
Paul Skarin	Term Expires 2007

RESOURCE AND RECOVERY FACILITY COMMITTEE

J. Anthony Bergeron

Term Expires 2006

ROAD AGENT

J. Anthony Bergeron

SUPERVISORS OF CHECKLIST

Jenny Dodd

Term Expires 2006

Faith W. Reney

Term Expires 2008

Kathy Weinstein

Term Expires 2010

TOWN BUILDING COMMITTEE

Larry Brudnicki

Term Expires 2006

Barbara Hollander

Term Expires 2007

Richard Mastin

Term Expires 2008

Emma M. Smith

Term Expires 2007

Bill Wightman

Term Expires 2006

TOWN PLANNER

Michael Marquise

TREASURER

Alan Doherty

Term Expires 2006

Billie Barry, Deputy

TRUSTEES OF TRUST FUNDS

James A. Southard, Chairman

Term Expires 2007

Michael Snow

Term Expires 2008

J. William Scharff

Term Expires 2006

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING

COMMISSION DIRECTORS

Aaron Simpson

Term Expires 2007

Stephen W. White

Term Expires 2006

Richard Mastin

Term Expires 2008

John Wheeler

Term Expires 2007

WATER & SEWER DEPARTMENT SUPERINTENDENT

David Bailey

WATER & SEWER COMMISSIONERS

Robert Henry, Chairman

Term Expires 2007

Tracy Nangeroni, Vice Chair

Term Expires 2006

Charles F. Smith	Term Expires 2006
Henry Cunningham	Term Expires 2007
Aaron Simpson	Term Expires 2006
John Wheeler	Term Expires 2008
Helen Charpentier	Term Expires 2007
David Montambeault	Term Expires 2008

WATER SHED COALITION COMMITTEE

Charles Smith	Term Expires 2006
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WELFARE DIRECTOR

Community Alliance ~ Greg Vigue

ZONING ADMINISTRATOR

Roger Landry

ZONING BOARD OF ADJUSTMENT

Peter White, Chairman	Term Expires 2006
Richard Guyer	Term Expires 2006
James P. Lyons	Term Expires 2007
Peter Urbach	Term Expires 2007
Don Weatherson	Term Expires 2008
Alexander Kish, Alternate	Term Expires 2008
Svend Filby, Alternate	Term Expires 2008
Robert Henry, Alternate	Term Expires 2008

TOWN MANAGER'S REPORT 2005

Well it's hard to believe that last year I was introducing myself and so much has happened over the year. Time certainly flies. Last year at this time we were just starting the data collection for the revaluation, and now we have completed it. The new tax rate for 2005 came out to \$11.66 which was under what I had estimated. We have the new joint assessor Norm Bernaiche onboard and he has met with quite a few taxpayers in Sunapee. I know I have repeated it to anyone who would listen but revaluations are done with mass appraisal systems and some properties have distinctive attributes that may have not been taken into consideration when figuring the values. Please make an appointment with Norm by calling the selectmen's office at 763-2212 if you think your assessment is not accurate.

Last year I wrote about the volunteer's that the town of Sunapee has working on various projects. One of the more prominent projects last year was the completion of the Welcome Center, we opened the summer season and added features through the summer, we are hoping to have an open house as the

weather gets warmer so that the residents can come and see what visitors to our area see. Thanks to Northcape Design for organizing the construction and fundraising, also thanks to all of the donators who made it happen. The Sunapee Gardeners also had their second successful tour. The weather was nice and the visitors came out in droves. The funds raised from this event and other donations are reflected in warrant article 35 which allows the money to be spent.

We said goodbye and thank you to Pat Hand and welcomed John Walden at the Abbott Library, stop down and meet him if you haven't done so yet.

In February 2005, the Hydroelectric plant reached the end of the beneficial contract with PSNH who was purchasing all the electricity we generated at \$.09 per kWh. Our new agreement with PSNH which used them to wheel our power over their lines kept a revenue stream flowing although selling it on the open market. Revenues were extremely high for the power we generated during 2005 making \$207,430, far exceeding our expectations. Warrant Article 20 asks to spend \$75,000 on the interior of Town Hall, it would pay for making the meeting room on the lower level and accessible from the outside so that when a meeting attended by more than 20 peoples all can come in and sit. Some of the other effects would be that the lobby would be made more efficient and some of the office areas in the work area that are shared by 3 or more people would be moved around.

The Safety Services Building is well underway, and no, that is not a balcony on the second floor. In July of 2005 a request for bidders was sent to all of the local newspapers to get qualified and in August bids were awarded. Because of the construction manager type of construction the bidding on the contracts had to be completed well before the contracts were signed since Northbranch has a not to exceed maximum price. The note that we contracted for the project did not have to be used as early as we contemplated, there by saving the first interest payment that would have been due in January of 2006.

Over the year I have participated at the Selectmen's request in developing some spreadsheets and statistical information on how Sunapee fits into Sullivan County financially. At their request, I have testified at the House of Representative's committee meetings and will discuss with any taxpayer who wants the information from my findings. I believe that over the past 12 years more financial obligation has gone to the County, in fact doubling their totals. Our portion, the 25% of the total County bill that is owed by Sunapee has become very uneven, culminating in sending to the County more in 2004 than we raised to provide all of the town services.

As we start 2006 the task of what to do with the old town hall (French Livery) is at the forefront, I anticipate the police to be moved out in midyear. Please watch our web site www.town.sunapee.nh.us for announcements about hearings and plans relative to the building. In addition our agreement with the NH District for Solid Waste is coming to a close and I will be working with the Board of Selectmen to find the best solution for Sunapee's solid waste. I have also recently become involved in a regional workgroup to find a way to bring

broadband access to all of our residents. Also, our franchise agreement with Adelphia and or possibly Comcast is up at the end of 2006 and I will be working with the Electronics Communication Committee to bring a recommendation to the Board of Selectmen.

I would also like to take this time to thank all of the employee's of the Town of Sunapee without whose support I could not do my job as efficiently as possible. Each employee when faced with a decision, asks themselves what is the best for Sunapee, which is a valued attribute. This town is very lucky to have the dedication in its employees specifically Tony Bergeron, Chief David Cahill and Betty Ramspott, the department heads that I work with on a daily basis who allow me to concentrate on the managerial duties I am responsible for.

Again, I look forward to meeting all of the residents that I have not met yet, stop in and introduce yourself at town office and I look forward to the ensuing year with enthusiasm.

Respectfully submitted, *Donna M. Nashawaty*, Town Manager

SELECTMANS REPORT 2005

Year 2005 began with the affirmative vote to construct a Safety Services Building. Sunapee voters endorsed the Board of Selectmen and the Budget Advisory Committee's recommendation to build new quarters for Fire, Police, and Emergency Services. And, the School Board withheld their request for the elementary school, in a commendable and unselfish recognition of priorities. That's the Spirit of Sunapee, and this Board is very proud!

In 2005, responding to the warrant, voters advised the Board that they favor having the M.V. Kearsarge docked in Sunapee Harbor. Town voters also authorized contributions to capital reserve funds, which act as savings accounts for future purchases.

In the fall, the Board voted to accept a proposal to support a non-profit Economic Development Authority for Sunapee, which will evaluate the use and preservation of official town buildings and review the soundness of future property acquisitions in the name of the town.

At the close of 2004, we noted our concern about the excessive tax imposed upon our town by the Sullivan County Commission. In 2004, Sunapee's county tax bill was more than it cost to run the town for the full year. The Board of Selectmen's goal is to relieve Sunapee of some of this enormous tax burden, and bring the county expense to a fair and equitable level. Our first action was an announcement that Sunapee would secede from Sullivan County. That statement got their attention!

Since then, the Board, with precise statistics disclosed and developed by Town Manager Donna Nashawaty, has advanced to the process of filing a bill in the State Legislature. We call this the *Two Percent Bill*. This legislation is designed to limit the dollars paid to the County to a two percent range of

population, and to make counties accountable to the towns that pay the bills. Further, the Board seeks to require each county in the State of New Hampshire to report their annual expenses, both capital and operating, to the individual towns. The course of action to promote these remedial bills will take time, energy, and patience. The Board will report its progress to the townspeople as we proceed.

In the last quarter of 2005, we spent many hours working with the Budget Advisory Committee to submit a budget to the Sunapee townspeople that is fair and equitable. Budget requests, submitted by Department Heads, were scrutinized carefully in an effort to put forward the needs and requirements of every branch of town business. We are confident that your tax dollars are being spent in the best interest of the town and its citizens.

The Board of Selectmen admires the townspeople who give hours of volunteer service to Sunapee: the talented and creative gardeners; the Planning and Zoning Boards; the School Board; the Budget Advisory Committee; committee members who serve on conservation, electronic communication, cemetery matters, voting organization, and many other vital divisions of town management. Volunteer service is without equal in the response of Sunapee firefighters to every emergency. We are honored, and we are grateful.

Respectfully submitted,
William Roach ~ Chairman

**TOWN OF SUNAPEE TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE TOWN OF SUNAPEE, County of Sullivan, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the Sunapee Middle High School Gymnasium, located on North Road, in said Sunapee, on Wednesday, the 8th day of February, 2006 at 6:30 p.m., for the deliberative portion of the annual Town Meeting, to discuss Articles 2 thru 39 and to amend, if deemed appropriate, Articles 18 through 39, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, the 14th day of March, at the Sherburne Gymnasium, Route 11, in said Sunapee. The polls shall be open from 8:00 a.m. to 7:00 p.m.

Article 1: To choose all necessary Town Officers for the ensuing year.

Article 2: Are you in favor of adoption of Amendment No. 1, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Floodplain Development Ordinance by updating the Flood Insurance Rate Maps with an effective date of May 23, 2006 per the

documents entitled “Flood Insurance Study for the County of Sullivan, NH”?

Article 3: Are you in favor of adoption of Amendment No. 2, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Floodplain Development Ordinance by updating definitions, references, and zone information to make the Floodplain Development Ordinance consistent with the new maps which will become effective on May 23, 2006?

Article 4: Are you in favor of adoption of Amendment No. 3, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.40 (a) – Additional Requirements - by deleting the provisions of this section, which will effectively mean that the design guidelines for septic systems will default to the State of New Hampshire Department of Environmental Services requirements?

Article 5: Are you in favor of adoption of Amendment No. 4, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.40 (b) – Additional Requirements - by deleting the provisions of this section, which will effectively mean that the design guidelines for septic systems will default to the State of New Hampshire Department of Environmental Services requirements?

Article 6: Are you in favor of adoption of Amendment No. 5, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.40 (j) – by adding a provision that all multi-tiered retaining walls must have a terrace whose depth is equal to or greater than the adjacent height of any wall?

The full text of this section as amended will be as follows:

3.40(j) Retaining walls over 42” in height must meet all of the setback requirements of the Zoning District in which they are constructed. *All multi-tiered retaining walls must have a terrace whose depth is equal to or greater than the adjacent height of any wall.*

Article 7: Are you in favor of adoption of Amendment No. 6, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.50 (b) – Special Exceptions – by deleting the word “town” where it refers to roads. The effect of this amendment will be to reference all roads, not just town roads.

The full text of this section as amended will be as follows:

(b) Where structures that do not meet front setback requirements exist in proximity to and on the same side of the road as the lot

for which a certificate of compliance is being sought, the ZBA may allow a lesser front setback. The proposed structure shall be no closer to the road than the structures on such lots and in no case closer than 10' to the right-of-way line of the road. The portion of the proposed structure encroaching on the front setback shall be no higher than 25'.

Article 8: Are you in favor of adoption of Amendment No. 7, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.50 (e) – by deleting the provisions of this section, which will effectively mean that the zoning requirements for all cluster developments will default to the Cluster Development Regulations found in Article IV, Section 4.50?

Article 9: Are you in favor of adoption of Amendment No. 8, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.10 – Use Regulations – by changing the district boundary which currently runs from the intersection of Sargent Road and Route 11 to the dam in Sunapee Harbor to run from the intersection of Sargent Road and Route 11 to a point on the Shoreline of Lake Sunapee 400' northeasterly of the dam in Sunapee Harbor (this district boundary separates the Village and Residential Districts)?

Article 10: Are you in favor of adoption of Amendment No. 9, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.10 – Use Regulations – Mixed Use District – by adding *Day Care* as a use permitted by right in the Mixed Use District?

Article 11: Are you in favor of adoption of Amendment No. 10, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33(B)(5) – Shorelines – Specific Provisions – by changing the wording of this section to clearly indicate lots within the Shoreline Overlay District shall not be used for access to the waterfront for other lots in a development unless specific requirements are satisfied?

The full text of this section as amended will read as follows:

Lots within the Shoreline Overlay District shall not be used as common areas for waterfront access to other lots in a development, regardless of the location of such lots, unless approved by the Planning Board in accordance with the Standards and Criteria set forth in the various Land Use Ordinances.

Article 12: Are you in favor of adoption of Amendment No. 11, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.50(B)(7) – Cluster Development Regulations – by requiring a 10’ setback to property lines in any cluster lot?

The full text of this section as amended will be as follows:

Setbacks – No building may be located within 20’ of the edge of the any road, 10’ from the edge of any right-of-way within the development, *or 10’ from any side or rear property line of a cluster lot unless such property line is part of the buffer strip as defined above.*

Article 13: Are you in favor of adoption of Amendment No. 12, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article X, Section 10.30 – Hearing and Public Notice Requirements – by adding a requirement that public notices shall be posted in at least two public places in Town?

The full text of this subsection as amended will be as follows:

Prior to exercising its appeal powers, the Zoning board of Adjustment shall hold a public hearing. Notice of public hearing shall be given as follows: Notice must be sent by certified mail by the Board to the applicant and all abutters and the notice shall be given not less than five (5) days before *the* date fixed for the hearing and shall state the time and place of *the* hearing. The Board shall hear all abutters desiring to submit testimony and all nonabutters who can demonstrate that they are affected directly by the proposal under consideration. The Board may hear such other persons as it deems appropriate. A public notice of hearing shall be published in a newspaper of general circulations not less than five (5) days before the date fixed to hear the appeal and shall indicate the time and place of the meeting and the nature of the relief being sought. *The notice shall also be posted in at least two public places in Town not less than five (5) days before the date fixed for the hearing.* Where possible, there should be reference to the ordinance sections under which a special exception is being sought or from which a variance is being sought or under which an administrative appeal is being taken. The applicant shall pay the cost of notice in advance, *including mailing, publishing, and posting costs.* Failure to pay such costs shall constitute valid grounds for the Board to terminate further consideration and to deny the appeal without public hearing.

Article 14: Are you in favor of adoption of Amendment No. 13, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions and Explanations – by changing the definition of “Certificate of Compliance” to accurately represent its purpose as an instrument to verify that a project complies with the Zoning Ordinance?

The full text of this definition as amended will read as follows:

Certificate of Compliance – The Certificate issued by the Board of Selectmen and/or its Agent indicating that the project complies with the terms of the Zoning Ordinance, subject to any relief granted by the Zoning Board of Adjustment.

Article 15: Are you in favor of adoption of Amendment No. 14, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions and Explanations – by adding a definition of “Junkyard” to match the current definition in State Statutes?

The full text of this definition as amended will read as follows:

Junkyard – Any use which meets the terms and definitions found in State of New Hampshire RSA 236:112.

Article 16: Are you in favor of adoption of Amendment No. 15, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions and Explanations – by changing the definition of “Lot of Record” to be a lot which has either been approved by the Sunapee Planning Board and properly recorded or is a pre-existing lot which was recorded prior to the adoption of Subdivision Regulations?

The full text of this definition as amended will read as follows:

Lot of Record – A lot which is part of a subdivision approved by the Sunapee Planning Board and recorded in the Sullivan County Registry of Deeds or a lot created and duly recorded prior to the adoption of Subdivision Regulations by the Town of Sunapee.

Article 17: To hear the reports of the Selectmen, Treasurer, Auditors, Committees, and/or other officers heretofore chosen.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$946,000 for the design, construction and supervision engineering, and the construction of the Lake Avenue Waterline Replacement project: to authorize the withdrawal of up to \$46,000 from existing Water Department General Fund; and to further authorize the Board of Selectmen to issue not more than \$900,000 of bonds and/or notes for this purpose in accordance with RSA Chapter 33; further, to authorize the Board of Selectmen to fix the date, maturities, denominations, interest rate and other details of said bonds or notes, provided:

1. Without impairing the general obligation of the Town to repay such bonds, the Water and Sewer Commission shall collect through water user fees, amounts necessary to support repayment of 100% of the portion of project costs supported by such bonds: and
2. The Water and Sewer commission is authorized to defray a portion of the costs of the project and thereby reduce the amount to be raised from the issuance and sale of bonds, from any and all grants-in-aid available from

the United States of America or the State of New Hampshire for said purpose, acceptance of which is hereby authorized, together with authorization to incur indebtedness in anticipation of receipt of such grants-in-aid, pursuant to RSA 33:7-b. The Water and Sewer Commissioners shall determine whether the amount to be raised from issuance and sale of bonds may be reduced after determining the amounts available from the alternate sources specified in the paragraph.

(3/5 majority vote required – SB2)

Recommended by the Board of Selectmen and Budget Advisory Committee

Article 19: Are you in favor of the Town raising and appropriating, as an operating budget, not including appropriations by special warrant articles nor other appropriations voted separately, the amounts as set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$4,801,622? Should this article be defeated, the operating budget shall be \$4,743,678 which is the same as last year, with certain adjustments required by the previous action of the Town of Sunapee or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen and Budget Advisory Committee

Article 20: Are you in favor of the Town raising and appropriating the sum of \$75,000 to renovate the interior of the existing Town Hall Building, to make a larger meeting area and entrance on the lower level and add more office space on the main level, the funds to come from the Hydroelectric Revenue Fund authorized by Article 38 of the 1987 Town Meeting for capital expenditures benefiting the Town?

Recommended by the Board of Selectmen and Budget Advisory Committee

Article 21: Are you in favor of the Town raising and appropriating the sum of \$46,000 for the design phase of the Lake Avenue Waterline Replacement project; authorizing the withdrawal of up to \$46,000 for said purpose from existing Water Department General Funds? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the engineering study is completed or December 31, 2007, whichever occurs first. If both Articles 18 and 21 are approved, this Article 21 shall be voided as Article 18 includes engineering design funds.

Recommended by the Board of Selectmen and Budget Advisory Committee

Article 22: Are you in favor of the Town raising and appropriating the sum of \$300,000 to purchase and equip a used ladder truck for the Fire Department; authorizing the sale or trade-in of the existing ladder truck; authorizing the withdrawal of up to \$300,000 from the Fire Apparatus Capital Reserve Fund, as established by Article 33 of the 1984 Town Meeting, and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund?

Recommended by the Board of Selectmen and Budget Advisory Committee

Article 23: Are you in favor of the Town raising and appropriating the sum of \$30,000 to be added to the Fire Apparatus Capital Reserve Fund, as established by Article 33 of the 1984 Town Meeting?

Recommended by the Board of Selectmen and Budget Advisory Committee

Article 24: Are you in favor of the Town raising and appropriating the sum of \$90,000 to be added to the Highway and Transfer Station Equipment Capital Reserve Fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting?

Recommended by the Board of Selectmen and Budget Advisory Committee

Article 25: Are you in favor of the Town raising and appropriating the sum of \$33,000 to purchase a new compactor for the Transfer Station, authorizing the sale or trade-in of the existing compactor, authorizing the withdrawal of up to \$33,000 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting, and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund?

Recommended by the Board of Selectmen and Budget Advisory Committee

Article 26: Are you in favor of increasing the Town of Sunapee's Veteran's Tax Credit from \$300 to \$500? (maximum per RSA 72:28 is \$500. This increase is the second phase to raise credit to the maximum. First was at Town Meeting in 2005.)

Article 27: Are you in favor of the Town raising and appropriating the sum of \$90,000 to purchase and equip a new backhoe for the Highway Department, authorizing the sale or trade-in of the existing backhoe, authorizing the withdrawal of up to \$90,000 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting, and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund?

Recommended by the Board of Selectmen and Budget Advisory Committee

Article 28: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Town Bridges Capital Reserve Fund, as established by Article 25 of the 2001 Town Meeting?

Recommended by the Board of Selectmen and Budget Advisory Committee

Article 29: Are you in favor of the Town raising and appropriating the sum of \$35,000 for the paving of the gravel section of Prospect Hill Road; and authorizing the withdrawal, for that purpose, of up to \$35,000 from the Paving of

Dirt Roads Capital Reserve Fund as established by Article 19 of the 2003 Town Meeting? This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the road is paved, or December 31, 2009, whichever occurs first.
Recommended by the Board of Selectmen and Budget Advisory Committee

Article 30: Are you in favor of the Town raising and appropriating the sum of \$25,000 to realign the end of Sargent Road where it intersects with Route 11?
Recommended by the Board of Selectmen and the Budget Advisory Committee

Article 31: Are you in favor of the Town raising and appropriating the sum of \$15,000 to be added to the Police Patrol Vehicles Capital Reserve Fund, as established by Article 12 of the 2002 Town Meeting?
Recommended by the Board of Selectmen and Budget Advisory Committee

Article 32: Are you in favor of the Town raising and appropriating the sum of \$15,000 to be added to the Library Capital Reserve Fund, as established by Article 11 of the 1999 Town Meeting, and establishing the Library Trustees as agents to expend?
Recommended by the Board of Selectmen and Budget Advisory Committee

Article 33: Are you in favor of raising and appropriating an additional \$1,000,000 for the construction and furnishing of a new town library to augment the \$2,000,000 authorized by Article 22 of the 2003 Town Meeting and to authorize the full \$1,000,000 to be raised from private donations to be solicited in the capital campaign for the new library? As with the previously authorized \$2,000,000 this will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the associated work is completed or December 31, 2008, whichever occurs first. No funds to be raised by local taxation.
Recommended by the Board of Selectmen and Budget Advisory Committee

Article 34: Are you in favor of the Town raising and appropriating the sum of \$7,500 to be placed in the Conservation Commission Fund, to be used for the acquisition and improvement of property, easements, and other interests in land within the Town, for the benefit of present and future generations, all in accordance with RSA 36-A.
Recommended by the Board of Selectmen and Budget Advisory Committee

Article 35: Are you in favor of raising and appropriating \$23,360 from the December 31, 2005 general fund balance, to be added to the Sunapee Beautification Fund (an expendable trust fund under the provisions of RSA 31:19-a)? These funds were received from the Sunapee Garden Tour and other private beautification fund donations.
Recommended by the Board of Selectmen and Budget Advisory Committee

Article 36: Are you in favor of the Town raising and appropriating the sum of \$5,000 to be placed in the Milfoil Control Non-Capital Reserve Fund, as established by Article 16 of the 2002 Town Meeting?

Recommended by the Board of Selectmen and Budget Advisory Committee

Article 37: Are you in favor of the Town raising and appropriating the sum of \$5,450 to be added to the Expendable Trust Fund, as established by Article 43 of the 1989 Town Meeting, and as amended by Article 33 of the 1991 Town Meeting, under the provisions of RSA 31:19(a) for the general maintenance and care of burial lots of the Cemeteries, and to authorize the transfer of said sum from the December 31, 2005, General Fund balance?

Recommended by the Board of Selectmen and Budget Advisory Committee

Article 38: Are you in favor of the Town raising and appropriating the sum of \$28,500 to purchase a new truck and related equipment for the Water & Sewer Department; authorizing the sale or trade in of the existing 1996 Ford truck; authorizing the withdrawal of up to \$28,500 from existing Water & Sewer Department General Funds and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said funds? **Recommended by the Board of Selectmen and Budget Advisory Committee**

Article 39: Are you in favor of the Town raising and appropriating the sum of \$50,000 for the report phase to prepare capital improvements programs for the Wastewater and Water system facilities; authorizing the withdrawal of up to \$50,000 for these purposes from existing Water & Sewer Department funds? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the engineering study is completed or December 31, 2007, whichever occurs first.

Recommended by the Board of Selectmen and Budget Advisory Committee

This 23rd day of January, 2006.

William Roach, Chairman

Richard Leone

Emma M. Smith, Vice Chairman

Stephen W. White

Frederick C. Gallup

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF REVENUES 2006 (unaudited)

Source	2002 Actual	2,003 Budget	2,003 Actual	2,004 Budget	2004 Actual	2005 Budget	2005 Actual	2006 Projected
Taxes								
Land Use Change Tax	\$9,200	\$0	\$0	\$0	\$0	\$35,000	\$31,645	\$30,000
Yield Taxes	\$2,362	\$5,000	\$4,520	\$4,000	\$3,994	\$5,000	\$7,183	\$3,000
Interest & Penalties	\$85,664	\$75,000	\$71,476	\$55,000	\$50,306	\$50,000	\$52,740	\$50,000
Licenses, Permits & Fees								
Vehicle Registrations	\$567,486	\$540,000	\$602,779	\$600,000	\$613,691	\$600,000	\$643,860	\$630,000
Building & Land Permits	\$6,905	\$8,000	\$7,865	\$17,075	\$22,914	\$22,000	\$26,600	\$22,500
Licenses, Permits & Fees	\$11,110	\$12,000	\$11,109	\$21,698	\$27,529	\$20,000	\$35,586	\$28,950
From Federal Government								
FEMA Reimbursement	\$0				\$31,093	\$0	\$44,249	
From State								
Shared Revenue - State	\$36,746	\$13,414	\$31,656	\$13,414	\$15,828	\$13,414	\$31,656	\$31,656
Highway Block Grant	\$90,543	\$96,845	\$96,845	\$96,871	\$96,871	\$103,684	\$103,684	\$103,684
Water Grant	\$6,156	\$6,156	\$6,156	\$6,156	\$6,156	\$6,156	\$6,156	\$6,156
Other State Grants	\$18,671		\$2,674	\$317,407	\$307,218	\$0		
NH Rooms & Meals	\$88,932	\$92,974	\$92,974	\$104,619	\$104,619	\$115,183	\$115,183	\$105,000
Police Safety Grants	\$4,418	\$6,157	\$8,235	\$4,447	\$0			

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF REVENUES 2006 (unaudited)

<u>Source</u>	2002 Actual	2,003 Budget	2,003 Actual	2,004 Budget	2004 Actual	2005 Budget	2005 Actual	2006 Projected
Intergovernmental Revenue								
Springfield for T/S	\$84,644	\$79,876	\$80,289	\$81,850	\$81,850	\$92,481	\$86,998	\$80,000
Income from Departments								
General Government Misc.	\$7,038	\$13,000	\$20,525	\$21,440	\$16,974	\$12,447	\$21,021	\$17,575
Police Special Detail	\$55,042	\$6,000	\$2,402	\$6,000	\$5,132	\$4,000	\$44,274	\$8,000
Recycling	\$14,132	\$15,000	\$19,649	\$27,066	\$29,603	\$20,000	\$32,757	\$31,550
Town Dock Rental	\$5,622	\$5,515	\$5,515	\$14,120	\$10,887	\$11,500	\$15,000	\$15,000
Welfare reimbursement	\$2,400	\$3,000	\$1,225	\$1,500	\$323	\$3,000	\$2,053	\$500
Office Rent/Services		\$3,000	\$7,778	\$4,000	\$2,633	\$2,500	\$0	\$4,000
T/S Ticket Sales	\$48,175	\$55,000	\$63,343	\$64,000	\$70,505	\$55,000	\$73,840	\$69,200
Other Grants								
Other Charges								
Sale of Cemetery Lot	\$450	\$2,000	\$0	\$1,000	\$3,000	\$1,000	\$5,950	\$2,000
Sale of Highway Equipment	\$11,049	\$15,000	\$5,176	\$2,500	\$0	\$0	\$0	\$0
Sale of Cruiser								
Sale of Town Property						\$15,000	\$15,815	

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF REVENUES 2006 (unaudited)

<u>Source</u>	2002		2,003		2,003		2,004		2005		2006	
	Actual		Budget	Actual	Budget		Actual		Budget	Actual	Projected	
Miscellaneous Revenue												
Interest on Investments	\$47,432		\$25,000	\$18,353	\$13,195		\$25,599		\$15,000	\$68,845	\$68,000	
Fines, Witness Fees	\$2,200		\$3,500	\$5,270	\$2,500		\$3,620		\$4,500	\$6,263	\$1,750	
Other Revenues			\$6,000	\$4,543	\$2,000		\$3,440		\$4,000	\$862	\$900	
Insurance Dividends	\$7,130		\$5,600	\$8,347	\$5,753		\$5,460		\$0	\$0	\$0	
Enterprise Fund - Sewer	\$621,199		\$638,364	\$531,858	\$599,381		\$599,381		\$712,057	\$584,921	\$713,842	
Enterprise Fund - Water	\$375,152		\$415,615	\$359,899	\$366,969		\$366,969		\$389,082	\$312,159	\$524,112	
Enterprise Fund - Hydro	\$535,248		\$249,756	\$233,526	\$238,233		\$238,233		\$64,882	\$166,859	\$144,832	
Capital Reserve Fund	\$207,104		\$156,500	\$142,773	\$162,800		\$162,800		\$136,000	\$136,000	\$458,000	
Trust & Agency Funds	\$16,004		\$1,949,000	\$6,300	\$20,000		\$20,000		\$0	\$17,500	\$1,028,810	
Long Term Bonds & Notes	\$358,000		\$0	\$0	\$0		\$0		\$3,390,000	\$3,390,000	\$900,000	
Surplus to Offset Tax Rate	\$442,000		\$300,000	\$300,000	\$300,000		\$300,000		\$200,000	\$200,000	\$300,000	
Surplus to Cemetery			\$450	\$450	\$1,050		\$0		\$0		\$5,450	
Federal Grant	\$0		\$0	\$0	\$0		\$0		\$0			
Total	\$3,768,214		\$4,821,025	\$2,753,509	\$3,176,044		\$3,226,628		\$6,102,886	\$6,279,659	\$5,384,467	

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF EXPENDITURES 2006 (unaudited)

Account Description	2002 Spent	2003 Spent	2004 Voted	2004 Spent	2005 Voted	2005 Spent thru Dec unadjusted	2006 Recommended Budget	% Increase % of increase over 05 budget
GENERAL GOVERNMENT								
Executive	126,785	138,468	173,000	160,741	168,194	162,912	185,538	10.3%
Town Clerk/Tax Collector	105,139	114,704	143,944	133,506	129,895	119,481	136,758	5.3%
Elections	6,943	7,241	10,725	10,666	8,225	5,562	15,181	84.6%
Finance	94,295	88,159	96,947	98,200	102,211	89,274	112,220	9.8%
Assess-Assessing	5,660	4,145	15,000	14,840	20,000	5,520	79,387	296.9%
Legal - GG - Legal Services	13,156	24,807	22,000	27,550	22,000	10,129	20,000	-9.1%
Employment Benefits - Other	650	650	700	650	700	600	750	7.1%
Planning/Zoning	26,235	28,438	33,571	30,271	35,574	37,166	37,828	6.3%
General Gov Buildings	19,831	21,310	30,212	34,224	31,080	23,477	54,373	74.9%
Cemetery	11,279	8,511	13,698	13,487	13,651	8,523	13,942	2.1%
Insurance - Prop, Liab, Veh	2,884	4,503	4,400	5,094	4,400	4,584	4,400	0.0%
Information Booth	7,298	7,958	12,956	10,878	10,603	12,416	9,025	-14.9%
Other General Gov't	29,281	12,995	28,195	23,449	23,529	17,200	24,082	2.4%
TOTAL GENERAL GOV'T	449,436	461,889	585,348	563,555	570,062	496,844	693,484	21.7%
Police	367,958	372,650	468,237	464,523	489,971	470,638	533,995	9.0%
Ambulance	9,824	9,824	35,662	35,662	46,034	45,834	38,420	-16.5%
Fire	102,942	99,427	111,600	107,485	122,108	98,322	152,417	24.8%
Emergency Management	0	0	200	0	200	0	200	0.0%
TOTAL PUBLIC SAFETY	480,724	481,901	615,699	607,670	658,313	614,794	725,031	10.1%
Highway	838,536	809,413	920,732	837,007	947,424	916,223	1,020,414	7.7%
Street Lights	25,090	30,205	31,000	29,152	31,000	28,149	31,000	0.0%
Transfer Station	386,035	428,638	489,889	485,233	542,259	469,744	542,543	0.1%

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF EXPENDITURES 2006 (unaudited)

Account Description	2002 Spent	2003 Spent	2004 Voted	2004 Spent	2005 Voted	2005 Spent thru Dec unadjusted	2006 Recommended Budget	% Increase % of increase over 05 budget
TOTAL PUBLIC WORKS	1,249,661	1,268,256	1,441,621	1,351,391	1,520,683	1,414,116	1,593,957	4.8%
Health	4,095	3,870	5,077	380	4,285	2,229	4,254	-0.7%
Animal Control	170	0	500	105	500	240	500	0.0%
Health - LSVNA & KCOA	9,175	10,019	10,258	10,258	10,711	10,711	10,800	0.8%
Welfare	81,597	97,797	104,186	52,393	82,950	38,277	63,250	-23.7%
Recreation	75,071	81,172	88,854	85,845	97,385	96,427	108,580	11.5%
Library	137,934	152,772	166,945	167,089	186,513	187,725	210,294	12.8%
Memorial Day Supplies	57	39	200	15	200	0	200	0.0%
Band Concerts	4,531	4,589	4,750	4,500	5,250	5,036	5,000	-4.8%
Conservation Commission	1,746	1,145	2,875	365	2,875	1,605	3,125	8.7%
TOTAL PUBLIC SERVICE	314,376	351,403	383,645	320,951	390,669	342,250	406,003	3.9%
Debt Service - Principal	9,458	9,894	10,441	10,311	10,968	11,599	169,500	1445.4%
Debt Service - Interest	23,428	22,850	22,447	22,575	21,918	21,287	66,738	204.5%
TAN Interest	0	0	5,000	0	1,000	0	1,000	0.0%
TOTAL DEBT	32,886	32,744	37,888	32,886	33,886	32,886	237,238	600.1%
SUBTOTAL GENERAL GOV'T	2,527,083	2,596,193	3,064,201	2,876,453	3,173,613	2,900,890	3,655,713	15.2%

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF EXPENDITURES 2006 (unaudited)

Account Description	2002 Spent	2003 Spent	2004 Voted	2004 Spent	2005 Voted	2005 Spent thru Dec unadjusted	2006 Recommended Budget	% Increase % of increase over 05 budget
SPECIAL REVENUE FUNDS								
Water	223,835	359,899	366,969	366,969	389,529	369,298	353,612	-9.2%
Sewer	535,849	531,858	599,381	599,381	712,057	684,971	722,592	1.5%
Hydroelectric	35,248	233,526	238,233	238,233	64,882	37,922	69,705	7.4%
SUBTOTAL SPEC REV FUNDS	794,932	1,125,284	1,204,583	1,204,583	1,166,468	1,092,191	1,145,909	-1.8%
TOTAL OPERATING BUDGET	3,322,015	3,721,477	4,268,784	4,081,036	4,340,081	3,993,081	4,801,622	10.6%
Special & Individ Articles	1,424,535	307,501	453,000	453,000	3,390,000	3,390,000	2,578,500	-23.9%
Expendable Trusts	17,850	167,950	16,493	16,493	17,500	17,500	41,310	136.1%
Capital Reserve Funds	189,000	195,000	422,800	422,800	467,000	467,000	175,000	-62.5%
TOTAL SEPARATE ARTICLES	1,631,385	670,451	892,293	892,293	3,874,500	3,874,500	2,794,810	-27.9%
TOTAL BUDGET	4,953,400	4,391,928	5,161,077	4,973,329	8,214,581	7,867,581	7,596,432	-7.5%

Special and Individ Article contain article 21 which if both 18 and 21 pass won't be valid but DRA requires to add both

2005 TRUSTEES OF THE TRUST FUNDS REPORT



The trustees of the trust funds manage 14 capital reserve funds and 25 separate funds with the combined assets of approximately \$1,123,000.00. The funds serve a variety of interests and sponsors. These include capital funds for the town of Sunapee and trusts serving various charitable and civic programs and school scholarship programs as well as funds to support the Town Library and Cemeteries.

It is the policy of the trustees that all funds shall be invested and maintained in a professional manner that adheres to the principals of:

- Safety – preserving the value of principle through conservative investments that minimize the impact of negative influences and guard against loss due to error or fraud.
- Liquidity – maintaining the ability to convert investment assets into cash, when and as needed, without incurring financial penalties.
- Investment Return - obtaining the highest investment return possible, consistent with the concern for safety and liquidity.
- Convenience – maintaining a system of operational controls that facilitate the investment and reporting processes, while minimizing associated administrative and cost burdens.

All funds are currently invested in the New Hampshire Public Deposit Investment Pool (PDIP), which was established and is operated by the State of New Hampshire Banking Commissioner. The custodian of all funds is Bank of America; the program administrator is the Municipal Investors Services Corporation (MBIA) of Armonk, NY; and the independent auditor is Price Waterhouse Coopers.

Respectfully Submitted,
James A. Southard (Chairman), *William Scharff* and *Michael Snow*

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2005
Through December 31, 2005

NON EXPENDABLE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
Various	Cemetery Common #1	\$46,320.09	\$0.00	\$1,323.21	\$47,643.30	\$0.00	\$47,643.30
Various	Student Awards	\$44,562.77	\$0.00	\$1,268.81	\$45,831.58	\$244.02	\$45,587.56
	Common #2						
1983	Bartlett Speaking	\$15,122.55	\$0.00	\$428.44	\$15,550.99	\$200.00	\$15,350.99
1983	Bartlett Park	\$17,339.07	\$0.00	\$495.25	\$17,834.32	\$0.00	\$17,834.32
1970	Library General	\$8,581.47	\$0.00	\$245.20	\$8,826.67	\$0.00	\$8,826.67
1972	Library Gardner	\$2,476.18	\$0.00	\$70.65	\$2,546.83	\$0.00	\$2,546.83
1969	Firemen's Knowlton	\$15,335.98	\$0.00	\$438.17	\$15,774.15	\$0.00	\$15,774.15
1969	Firemen's Robinson	\$5,831.34	\$0.00	\$166.60	\$5,997.94	\$0.00	\$5,997.94
1987	Fireman's						
	Warren & Quaw	\$999.41	\$0.00	\$28.31	\$1,027.72	\$0.00	\$1,027.72
1966	Parks-Coffin	\$8,749.95	\$0.00	\$250.01	\$8,999.96	\$0.00	\$8,999.96
1958	Visiting Nurses	\$2,232.39	\$0.00	\$63.58	\$2,295.97	\$0.00	\$2,295.97
1987	Historical Society	\$31,968.60	\$1,600.00	\$927.31	\$34,495.91	\$0.00	\$34,495.91
1990	Crowther Family Trust	\$7,751.92	\$0.00	\$221.43	\$7,973.35	\$0.00	\$7,973.35
<i>Total Non Expendable Funds</i>		\$207,271.72	\$1,600.00	\$5,926.97	\$214,798.69	\$444.02	\$214,354.67

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2005

Through December 31, 2005

* Transactions completed in January 2006

EXPENDABLE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
1989	Cemetery	\$31,922.52	\$1,050.00	\$940.88	\$33,913.40	\$0.00	\$33,913.40
1995	Insurance Deductable	\$6,777.50	\$0.00	\$193.52	\$6,971.02	\$0.00	\$6,971.02
1996	Parks - Memorial Grdns	\$5,614.27	\$655.00	\$157.01	\$6,426.28	\$879.08	\$5,547.20
1977	Parks - Dewey Woods	\$1,696.60	\$0.00	\$48.29	\$1,744.89	\$0.00	\$1,744.89
2000	Special Education Fund	\$104,292.97	\$75,000.00	\$3,243.01	\$182,535.98	\$0.00	\$182,535.98
2000	Sam Bond Memorial	\$6,459.82	\$0.00	\$184.57	\$6,644.39	\$0.00	\$6,644.39
2004	Raymond Leone Scholarship	\$3,014.45	\$0.00	\$84.31	\$3,098.76	\$100.00	\$2,998.76
1996	Molloy Scholarship	\$2,264.27	\$0.00	\$47.08	\$2,311.35	\$1,000.00	\$1,311.35
1995	Burrill Scholarship	\$3,119.03	\$0.00	\$80.48	\$3,199.51	\$500.00	\$2,699.51
2002	Milfoil Reserve	\$15,143.61	\$5,000.00	\$570.98	\$20,714.59	\$7,000.00	\$13,714.59
2004	Crowther Chapel	\$4,881.49	\$50.00	\$140.91	\$5,072.40	\$0.00	\$5,072.40
2005	Sunapee Beautification	\$0.00	\$18,293.00	\$368.02	\$18,661.02	\$0.00	\$18,661.02
Total Expendable Funds		\$185,186.53	\$100,048.00	\$6,059.06	\$291,293.59	\$9,479.08	\$281,814.51

CAPITAL RESERVE TRUST FUNDS
Through December 31, 2005

* Transactions completed in January 2006

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending
							Balance
1984	Fire Department	\$218,126.28	\$50,000.00	\$7,614.78	\$275,741.06	\$0.00	\$275,741.06
1989	Highway Department	\$119,993.88	\$180,000.00	\$5,815.26	\$305,809.14	\$171,035.80	\$134,773.34
1993	Tax Maps	\$4,507.65	\$0.00	\$128.69	\$4,636.34	\$0.00	\$4,636.34
1997	Revaluation	\$105,266.62	\$76,000.00	\$3,007.10	\$184,273.72	\$184,391.53	-\$117.81
2003	Public Safety Bldg	\$45,404.75	\$0.00	\$1,297.04	\$46,701.79	\$46,568.90	\$132.89
1997	Used Highway Equipment	\$22,349.20	\$0.00	\$741.69	\$23,090.89	\$0.00	\$23,090.89
1989	School Bus	\$1,279.74	\$32,000.00	\$148.85	\$33,428.59	\$0.00	\$33,428.59
1992	School Buildings	\$51,810.20	\$100,000.00	\$1,831.50	\$153,641.70	\$0.00	\$153,641.70
1999	New Library Bldg Fund	\$7,430.56	\$30,000.00	\$627.19	\$38,057.75	\$0.00	\$38,057.75
2001	Town Road Bridges	\$107,436.04	\$50,000.00	\$3,760.99	\$161,197.03	\$0.00	\$161,197.03
2003	Dirt Roads Paving	\$25,251.21	\$80,000.00	\$1,966.62	\$107,217.83	\$0.00	\$107,217.83
2003	Police Patrol Vehicles	\$25,320.36	\$30,000.00	\$1,138.30	\$56,458.66	\$52,893.41	\$3,565.25
2005	Beech Street Reconstruction	\$0.00	\$20,000.00	\$553.51	\$20,553.51	\$17,745.37	\$2,808.14
2005	School Food Service	\$0.00	\$35,000.00	\$123.04	\$35,123.04	\$0.00	\$35,123.04

<i>Total Capital Reserve Funds</i>	\$734,176.49	\$683,000.00	\$28,754.56	\$1,445,931.05	\$472,635.01	\$973,296.04
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TOWN OF SUNAPEE, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2004

	<u>General</u>	<u>Sewer Department</u>	<u>Capital Reserves</u>	<u>Library Capital Campaign</u>	<u>Other Funds</u>	<u>Total Governmental Funds</u>
ASSETS						
Cash and cash equivalents	\$ 3,775,417	\$ 627,210	\$ 260,000	\$ 91,049	\$ 553,270	\$ 5,306,946
Investments	4,058	469,399	681,087	275,006	544,570	1,974,120
Receivables (net of allowances for uncollectibles):						
Taxes	628,956					628,956
Accounts	9,353	23,423			36,735	69,511
Special assessments		41,424				41,424
Intergovernmental	23,035	48,095			1,500	72,630
Interfund receivable	303,918	8,402			89,210	401,530
Prepaid items	41,386				44,142	85,528
Total assets	<u>\$ 4,786,123</u>	<u>\$ 1,217,953</u>	<u>\$ 941,087</u>	<u>\$ 366,055</u>	<u>\$ 1,269,427</u>	<u>\$ 8,580,645</u>
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable	\$ 2,669	\$ 12,632	\$	\$	\$ 785	\$ 16,086
Accrued payroll and benefits	1,839					1,839
Intergovernmental payable	3,849,954					3,849,954
Interfund payable	11,402		258,804		131,324	401,530
Deferred revenue	<u>10,184</u>	<u>41,424</u>				<u>51,608</u>
Total liabilities	<u>3,876,048</u>	<u>54,056</u>	<u>258,804</u>		<u>132,109</u>	<u>4,321,017</u>
Fund balances:						
Reserved for encumbrances	86,235					86,235
Reserved for special purposes	290		682,283	366,055	457,408	1,506,036
Unreserved:						
Designated for special purposes		1,163,897			681,897	1,845,794
Undesignated	<u>823,550</u>				<u>(1,987)</u>	<u>821,563</u>
Total fund balances	<u>910,075</u>	<u>1,163,897</u>	<u>682,283</u>	<u>366,055</u>	<u>1,137,318</u>	<u>4,259,628</u>
Total liabilities and fund balances	<u>\$ 4,786,123</u>	<u>\$ 1,217,953</u>	<u>\$ 941,087</u>	<u>\$ 366,055</u>	<u>\$ 1,269,427</u>	<u>\$ 8,580,645</u>

TOWN OF SUNAPEE, NEW HAMPSHIRE
All Governmental Funds
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2004

	<u>General</u>	<u>Sewer Department</u>	<u>Capital Reserves</u>	<u>Library Capital Campaign</u>	<u>Other Funds</u>	<u>Total Governmental Funds</u>
Revenues:						
Taxes	\$ 2,172,866	\$	\$	\$	\$	\$ 2,172,866
Licenses and permits	660,902					660,902
Intergovernmental	331,613	10,603			19,272	361,488
Charges for services	156,389	674,841			524,739	1,355,969
Miscellaneous	58,619	52,167	6,778	379,959	45,172	542,695
Total revenues	<u>3,380,389</u>	<u>737,611</u>	<u>6,778</u>	<u>379,959</u>	<u>589,183</u>	<u>5,093,920</u>
Expenditures:						
Current:						
General governments	598,207				52,469	650,676
Public safety	602,548				705	603,253
Highways, streets, bridges	896,801					896,801
Water treatment and distribution					203,008	203,008
Sanitation	474,161	518,716				992,877
Health	13,600					13,600
Welfare	53,043					53,043
Conservation	365					365
Culture and recreation	91,605				185,039	276,644
Debt service:						
Principal	10,441	51,262			256,001	317,704
Interest and fiscal charges	22,445	2,706			71,727	96,878
Capital outlay	185,759	29,222		68,681	66,210	349,872
Total expenditures	<u>2,948,975</u>	<u>601,906</u>		<u>68,681</u>	<u>835,159</u>	<u>4,454,721</u>
Excess (deficiency) of revenues over (under) expenditures	<u>431,414</u>	<u>135,705</u>	<u>6,778</u>	<u>311,278</u>	<u>(245,976)</u>	<u>639,199</u>
Other financing sources (uses):						
Interfund transfers in	151,779		260,000	50,000	265,397	727,176
Interfund transfers out	(451,434)		(268,679)		(7,063)	(727,176)
Total other financing sources and uses	<u>(299,655)</u>		<u>(8,679)</u>	<u>50,000</u>	<u>258,334</u>	
Net change in fund balance	131,759	135,705	(1,901)	361,278	12,358	639,199
Fund balance, beginning, as restated	778,316	1,028,192	684,184	4,777	1,124,960	3,620,429
Fund balance, ending	<u>\$ 910,075</u>	<u>\$ 1,163,897</u>	<u>\$ 682,283</u>	<u>\$ 366,055</u>	<u>\$ 1,137,318</u>	<u>\$ 4,259,628</u>

BALANCE SHEET – UNAUDITED

Assets as of 12/31/05

CASH ON HAND

General Fund	\$2,082,537.48
Hydro Electric Fund	407,421.91
Water Dept. Funds	610,528.94
Sewer Dept. Funds	1,254,630.79
Misc. Other Funds	154,873.40
 Funds in Custody of Treasurer:	 \$4,509,992.52

ACCOUNTS RECEIVABLE

Due form Water/Sewer Department	110,438.29
Due from School	22,632.53
Due from Hydro Fund- Operating Expenses	39,208.37
Due from Special Recreation Fund	19,086.04
Due from Trustees of the Trust Funds	431,711.27
Due from Long Term Bond	1,109,220.48
TOTAL:	1,732,296.95

TAXES UNCOLLECTED:

Levy of 2005	544,702.33
Levy of 2004	56,451.26
Levy of 2003	33,149.09

TOTAL:	634,302.68
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TOTAL AR/UNCOLLECTED	\$ 2,364,599.63
TOTAL ASSETS/GRAND TOTAL:	\$ 6,874,592.15

LIABILITIES AS OF 12/31/05:

Overpayment of Taxes	\$ 18,204.97
Unexpended Balances:	

Ambulance	10,000.00
Town Dock Decking	7,000.00
Harbor Restroom Lights	1,000.00
Town Hall Maintenance	3,000.00

Due to Other Funds:	
Friends of Town Hall	5,378.86
Bartlett Tyler Fund	42,957.84
Sunapee Center Associates	444.84
Bandstand Account	1,563.05
Conservation Commission	18,137.99
Dewey Woods Commission	3,933.87
Harbor Ridge Property Invest. Pool	3,082.08
Special Recreation Account	72,528.16
Coffin Memorial Park	252.70
Special Fund – Pistol Permits	586.69
Town Forest Fund	5,007.32
Hydro Account	407,421.91
Water Department Fund	610,528.94
Sewer Department Fund	1,254,630.79
Due to School	3,632,214.00

<u>TOTAL LIABILITIES:</u>	<u>\$6,097,874.01</u>
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FUND BALANCE (Assets vs. Liabilities):	\$ 776,718.14
Fund Balance December 31, 2004	\$ 1,199,667.98
Fund Balance December 31, 2003	\$ 942,495.07

Change in Financial Condition:	\$ (422,949.84)
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TREASURERS REPORT 2005

Ending Balance December 31, 2004		\$5,724,830.54
	Receipts	Expenditures
Selectmen	14,316,213.96	\$16,000,993.47
Interest(General Fund)	25,601.78	
Hydro Account	246,638.11	\$91,852.54
Friends of the Town Hall	1,884.86	
Bartlett-Tyler Fund	715.36	
Sunapee Center Association	0.44	
Bandstand Account	8.57	
Conservation Commission	10,026.35	
Town Forest Fund	27.46	
Dewey Woods Commission	21.57	
Harbor Ridge Property Account	16.90	
Special Recreation Account	24,300.08	\$12.70
Coffin Memorial Park	0.25	
Special Account - pistol permits	469.31	
Sewer Department General Fund	799,182.04	\$691,237.02
Sewer Department Replacement Fund	30,109.10	
Sewer Department Capital Improve. Fund	59,239.25	
Sewer Department Garnet Hill Rd Project	154.08	\$38,815.20
Water Department General Fund	423,545.28	\$315,548.10
Water Department Capital Improve Fund	15,522.87	
Water Department Replacement Acct.	11,015.76	
Water Department 1997 Treatment Bond	10,403.44	\$51,475.81
	15,975,096.82	\$17,189,934.84
Balance on Hand December 31, 2005		\$4,509,992.52

Long-Term Debt

Changes in the Town's long-term obligations during the year ended December 31, 2004, consisted of the following:

	Balances, <u>beginning</u>	<u>Additions</u>	<u>Reductions</u>	Balances, <u>ending</u>
General obligation bonds	\$ 2,235,716	\$	\$ 317,761	\$ 1,917,955
Accrued landfill postclosure care costs	<u>327,000</u>		<u>13,625</u>	<u>313,375</u>
Total governmental activities	<u>\$ 2,562,716</u>	<u>\$ -0-</u>	<u>\$ 331,386</u>	<u>\$ 2,231,330</u>

Long-term debt payable at December 31, 2004, is comprised of the following:

	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at December 31, 2004</u>
General obligation bonds payable:					
State revolving fund	\$ 469,777	1996	2005	3.0	\$ 52,598
Water filtration bond	\$ 783,400	1997	2027	5.0	685,047
Water filtration bond	\$ 1,300,000	1997	2027	5.0	1,136,792
Well system	\$ 303,313	2000	2005	1.4	<u>43,518</u>
					1,917,955
Accrued landfill postclosure care costs					<u>313,375</u>
Total governmental activities					<u>\$ 2,231,330</u>

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2004, including interest payments, are as follows:

<u>Fiscal Year December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2005	\$ 141,421	\$ 92,528	\$ 233,949
2006	47,600	88,238	135,838
2007	50,008	85,830	135,838
2008	52,540	83,297	135,837
2009	55,199	80,639	135,838
2010-2014	320,858	358,335	679,193
2015-2019	410,722	268,468	679,190
2020-2024	525,763	153,477	679,240
2025-2027	<u>313,844</u>	<u>25,745</u>	<u>339,589</u>
Totals	<u>\$ 1,917,955</u>	<u>\$ 1,236,557</u>	<u>\$ 3,154,512</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.



2005 TOWN CLERK & TAX COLLECTOR'S REPORT

It is with pleasure that I report to you that our office has experience some physical improvements this year. The most obvious enhancement is the addition of a second window to serve the public. The efficiencies this has provided are two fold, one for the collector/clerk's office and the other for the public. It has provided the much needed privacy that has been lacking for some time. We want to thank Craig Heino and Dana Ramspott for donating their time to this venture, without them we could not have completed this project at such reasonable cost.

With our new office set up we are now able to process your registration right at the window, and with 6181 processed in 2005, this has been a major upgrade with our delivery of service to you. In July we also made the transition from the antiquated motor vehicle system to the Municipal Agent Automated Program. This is a program that I have been working with state officials to develop over the last 5 years. I would like to thank the Division of Motor Vehicles for all the assistance they provide us throughout the year.

I would like to mention again this year that our office has the ability to process your boat registrations. In 2005 we processed 355 boat registrations. This is very beneficial, as this allows the town to keep a portion of the fee on all renewals, transfers, and new registrations. If you process your registration at the State level, they retain the entire amount.

The dog-licensing program continues to run smoothly. It is required that New Hampshire Veterinarians notify the town clerk where the owner resides within 40 days of the rabies vaccination. The town clerk then notifies you if your dog has not been licensed. In accordance with RSA 466:1- **all dogs 6 months or older are required to be licensed prior to April 30th of each year**. Dogs not licensed prior to June 1st will be subject to a \$25.00 fine.

As you noticed when you received your tax bill for 2005 the tax rate is now \$11.66 per thousand and this reflects your new property valuations at 100%. Our office wants to thank each tax payer for your patience and understanding through the revaluation process.

The Office of Town Clerk & Tax Collector looks forward to serving you in 2006. Please call us or drop by our office with any suggestions.

Respectfully submitted,

Betty H. Ramspott ~ Town Clerk & Tax Collector

Town Clerk:			
Remittances made to Treasurer - 2005:			
Auto Registrations:		\$643,860.25	
Boat Registrations:		\$6,650.55	
Dog Licenses:			
	Town of Sunapee	\$2,726.50	
	State of NH	\$319.00	
	Dept. of Agriculture	\$1,170.00	
Vital Statistics			
	State of NH	\$1,728.00	
Clerk Fees:			
	Auto Registrations	\$16,224.20	
	UCC Filings	\$1,395.00	
	Wetland's Applications	\$229.50	
	Vital Statistics	\$576.00	
	Election Filing Fees	\$9.00	
	Pole License	\$10.00	
	Registration Refunds	\$43.00	
	Return Check Fees	\$125.00	
	Disk Sales	\$61.75	
Total Remittances:			\$675,127.75

SUMMARY OF ANNUAL TOWN MEETING WARRANT 2005

Article 1:	Officers elected on non-partisan ballot March 8, 2005	
Article 2:	Ballot vote	Passed
Article 3:	Ballot vote	Passed.
Article 4:	Ballot vote	Passed.
Article 5:	Ballot vote	Passed.
Article 6:	Ballot vote	Passed.
Article 7:	Ballot vote	Passed.
Article 8:	Reports of Officers.	
Article 9:	Ballot vote	Passed
Article 10:	Ballot vote	Passed.
Article 11:	Ballot vote	Passed.
Article 12:	Ballot vote	Passed.
Article 13:	Ballot vote	Passed.
Article 14:	Ballot vote	Passed.
Article 15:	Ballot vote	Passed.
Article 16:	Ballot vote	Failed.
Article 17:	Ballot vote	Failed.
Article 18:	Ballot vote	Passed
Article 19:	Ballot vote	Passed.
Article 20:	Ballot vote	Passed.
Article 21:	Ballot vote	Passed.
Article 22:	Ballot vote	Passed.
Article 23:	Ballot vote	Passed.
Article 24:	Ballot vote	Passed.
Article 25:	Ballot vote	Passed.
Article 26:	Ballot vote	Passed.
Article 27:	Ballot vote	Failed.
Article 28:	Ballot vote	Failed.

Betty H. Ramspott
Town Clerk & Tax Collector

2005 TAX RATE COMPUTATION

TOWN PORTION

Appropriations	\$ 8,215,581	
Less: Revenues	\$-6,102,886	
Less: Shared Revenues	\$ -13,156	
Add: Overlay	\$ 400,344	
Add: War Service Credits	\$ 66,700	
Net Town Appropriation		\$2,565,583
Town Tax Rate		\$2.49

SCHOOL PORTION

Due to Local School	\$ 7,183,685	
Less: State Education taxes	\$-2,254,959	
Net School Appropriation		\$4,928,726
School Tax Rate		\$4.80

STATE EDUCATION TAXES

Equalized Valuation (without Utilities) x 2.84	\$2,254,959	
Less: Remitted to State	0	
Net State Education Taxes to School	\$2,254,959	
Local Valuation (without utilities)	\$1,016,231,325	
State School Rate		\$2.22

COUNTY PORTION

Due to County	\$ 2,212,585	
Less: Shared Revenues	\$ -5,086	
Net County Appropriation		\$2,207,499
County Tax Rate		\$2.15

Total Tax Rate: \$11.66

Total Property Taxes Assessed:	\$11,956,767	
Less: War Service Credits	\$ -66,700	
Total Property Tax Commitment		\$11,890,067



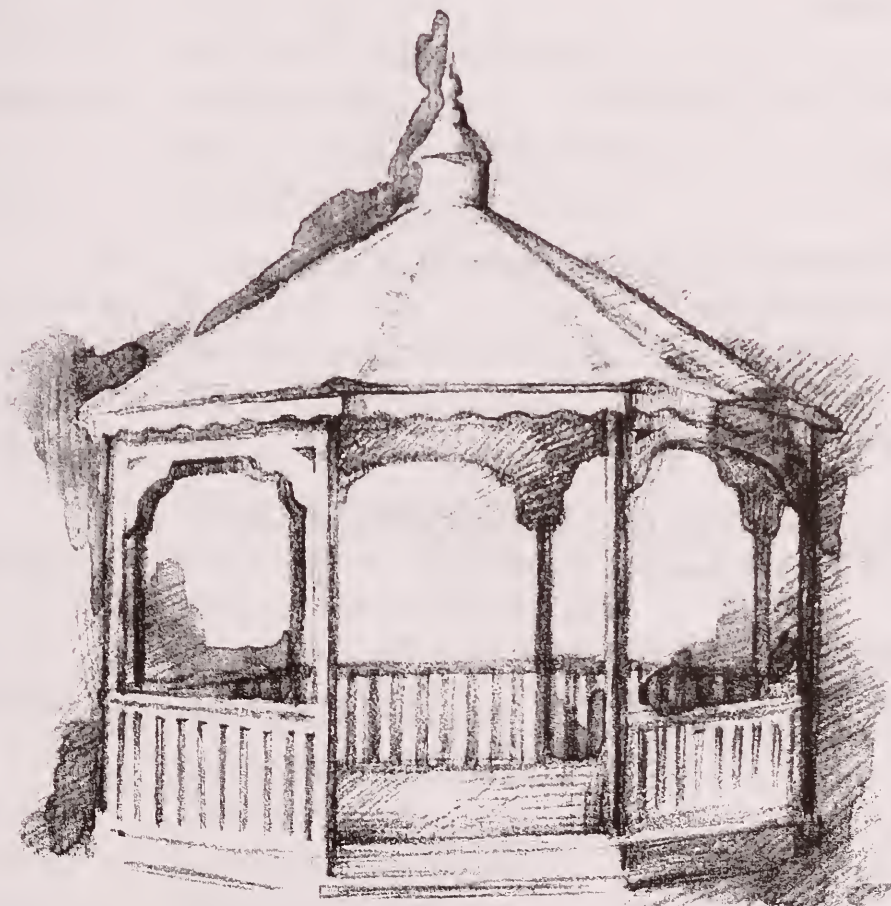
2006 ESTIMATED TOWN PORTION OF TAX RATE

(Assuming passage of recommended Articles)

Appropriations	\$ 7,646,432	
Less: Revenues	\$-5,384,467	
Less: Shared Revenues	\$ -13,156	
Add: Overlay	\$ 200,000	
Add: War Service Credits	\$ 108,500	
Net Town Appropriation		\$ 2,557,309
Estimated Town Tax Rate		\$2.49

Total Anticipated Town Tax decreased by \$8,274. Same tax as 2005 for Town portion.

NOTE: Based on a 2005 total grand list of \$1,027,619,925 which does not include any new value from building permits or new subdivision value which could easily be over \$10,000,000 of new value. Also taking into consideration acceptance of War Service Credit increase and all warrant articles passing.



SUMMARY OF INVENTORY 2005

Value of Land Only:

Current Use	\$ 835,825
Residential	\$ 497,174,500
Commercial/Industrial	\$ <u>7,777,700</u>

Total Taxable Land:	<u>\$ 505,788,025</u>
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Value of Buildings Only:

Residential	\$ 485,835,800
Manufactured Housing	\$ 2,569,100
Commercial/Industrial	\$ <u>23,338,400</u>

Total Taxable Buildings:	<u>\$ 511,743,300</u>
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Public Utilities:	<u>\$ 11,388,600</u>
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Valuation before Exemptions:	<u>\$ 1,028,919,925</u>
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Exemptions:

Improvements to Assist Persons with Disabilities	\$ 0
Blind Exemptions	\$ 60,000
Elderly Exemptions	\$ <u>1,240,000</u>

Total Amount of Exemptions:	<u>\$ 1,300,000</u>
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Net Valuation on Which the Tax Rate for Municipal, County and Local Education is computed:	\$ 1,027,619,925
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Net Valuation without utilities on which Tax Rate for State Education Tax is computed:	\$ 1,016,231,325
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SCHEDULE OF PROPERTY As of December 31, 2005

		Assessed
Map/Lot	Property	Value
132/01	Town Hall, Building	307,900
133/12	Coffin Park Land	55,100
129/77	Library, Land & Building	264,900
133/88	Police Department, Land & Buildings	203,900
	<u>Fire Department Land & Buildings</u>	
106/64	Georges Mills Fire Station	161,600
129/36	Sunapee Fire Station	314,000
218/82-1	Highway Department, buildings	939,400
129/36&37	Highway, Land (Garage, Fire Station, & Ballfield)	316,900
218/74&77	Transfer/Recycling Facility	346,200
	<u>Parks, Commons & Playgrounds:</u>	
133/03	Ski Tow	66,000
123/21	Dewey Woods	225,700
122/31	Bartlett-Tyler Lot	250,500
106/19	Georges Mills Dock & Beach	943,600
133/13	38 Main Street	48,900
125/25	Dewey Beach (incl. Pump Station)	1,095,300
133/36	Town Docks - Sunapee Harbor	1,036,400
		Assessed
Map/Lot	Property	Value
133/84	Ben Mere Park/Bandstand	91,200
140/11	R.O.W. Burkehaven Lane	34,100
106/40&43	R.O.W. Jobs Creek Road	229,100
	<u>Water Supply Facilities:</u>	
133/90	Pump Station - River Road	148,500
104/12	Municipal Water Supply Land	162,800
203/08	Tank Site	417,400
133/77	Harbor Hill Road (land & buildings)	2,179,000
	<u>Sewer Plant & Facilities:</u>	
225/86	Treatment Plant	3,771,900
Various	Land and Pump Stations	203,500
132/49	<u>Hydroelectric Plant</u>	1,771,400
	<u>Schools, Land & Buildings</u>	
130/34	Middle/High School	4,398,300

129/22	Playground	190,700
129/24	Sorento Property	44,500
132/38	Land off Lower Main Street	1,300
129/25&34	Elementary School, House, Gym	2,443,200
123/1 & 3	Ballfield	117,000

Assessed

Map/Lot	Property	Value
<u>Land & Buildings Acquired thru Tax Lien</u>		
238/54&55	Penacook Path	81,700
218/64 & 65	Land off Sargent Road	91,000
121/47	Fernwood Point Road	56,300
115/41	North Shore Road	35,700

Cemeteries

Land (incl.: 210/35 & 37, 104/5, 132/45, 231/13 & 15)	196,400
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All Other Town Owned Property & Equipment

	Ledge Pond (incl.: 206/7,8, 207/20,27,28)	2,461,200
	Parking Lots (incl.: 133/13, 133/33)	224,100
210/03	Webb-Flint Lot	13,700
218/85, 125/54	Land on Route 11	3,500
102/04	Spaulding Property - Otter Pond	4,300
132/49	Information Booth	1,771,400
136/63	Birch Point Road	130,000
231/17	Crowther Chapel	41,300
132/03	Stagecoach Lane - Backland	6,500
225/87	Off Route 11 - Near Treatment Plant Rd.	3,000
120/22	Jobs Creek Road - Wooded Lot	35,600
102/03&05	Backland off Otter Pond	75,000
102/01	Backland	2,900
105/21	Keyes Rd	324,000
123/20	Granliden	16,800
125/46	Garnet St	69,700
136/49	Lovejoy Ln	41,300
218/83	Route 11	48,800
103/31	Route 11	36,600
129/39	Sargent Rd (common lot)	0
132/50	Edgemont	3,200

TOTALS

2,855,420

EXEMPTIONS AVAILABLE TO RESIDENT PROPERTY OWNERS

ELDERLY EXEMPTION:

There is an exemption for those property owners who meet the following qualifications:

1. You must be at least 65 years of age on or before April 1st.
2. Your income cannot exceed \$13,400, if you are single or \$20,400, if you are married. This includes Social Security and other pensions, interest, and dividends, as well as any other earnings.
3. Your net assets may not exceed \$50,000. This excludes the value of your residence.

If you are 65-74 years of age and qualify, \$35,000 is deducted from your assessed valuation.

If you are 75-79 years of age and qualify, \$55,000 is deducted from your assessed valuation.

If you are 80 years of age, or older and qualify, \$75,000 is deducted from your assessed valuation.



VETERAN'S CREDIT

There is a credit for eligible Veterans and/or Widows of Veterans. The credit is \$300 and is deducted after your taxes have been calculated and prior to mailing your second half tax bill.

BLIND EXEMPTION

If you are legally blind, as determined by the Blind Services Department of the Vocational Rehabilitation Division of the Education Department, you may be eligible for this exemption. For this exemption, \$15,000 is deducted from your assessed valuation.

For further information regarding exemptions, you can call the Department of Revenue at (603) 271-2687 or (603) 763-2212. Applications for these exemptions may be obtained from the Selectmen's Office.

ABBOTT LIBRARY REPORT FOR THE YEAR ENDING DECEMBER 21, 2005

2005 was a transitional year for the Abbott library as Pat Hand retired in June after nearly 30 years of service to the Sunapee community. The Library hired John Walden as the new Director on May 31st and Pat spent her last few weeks helping John with his transition to both the Town of Sunapee and the Abbott library. John was most recently the Director of the East Hampton library in New York before relocating to New Hampshire in January.

The library continued many of its successful programs in 2005. The After School Kids (A.S.K) program was held every week throughout the school year except for holidays and vacations. Grades K-2 attended on Mondays from 2:45 to 5:00 p.m. and grades 3-5 attended on Wednesdays from 2:45 to 5:00 p.m. Over 50 children were signed up for the program and approximately 20 to 22 children attended each session. The children were given a healthy snack each week, were read to for 20 to 30 minutes, and then enjoyed a fun craft project.

Children's librarian, Lisa Bozogan, held a weekly story hour on Wednesday mornings at 10:00 a.m. as well as a special session for the Mount Royal Academy kindergarten class on Friday mornings at 10:00 a.m. The story hour included the reading of several books plus a small craft activity.



The library also participated in the Statewide Summer Reading on Wednesday Evenings during the month of July. "Camp Wannaread" was the slogan and the children focused on books, music and activities relating to camping and the great outdoors. As always the program was designed to encourage reading for pleasure in a relaxed environment. Each week the children gathered into groups called Deer Camp, Moose Camp and Bear Camp. The kids started each week with a brief discussion of the books they read and then enjoyed a craft activity and a snack. Local musician Kathy Lowe kicked off Week 1 with an hour of fun sing-a longs and a local Forest Ranger accompanied by Smokey the Bear gave a discussion about Fire Safety when camping. On the final week the children gathered at Dewey Beach for a lesson on how to build a campfire, games and snacked on fireside s'mores. A total of 47 children signed up for the program and approximately 35-39 participated each week.

The library book club met on the fourth Monday of each month at 10:30 a.m. and the Library Board changed the night of their monthly meetings to Mondays at 5:30 p.m. in July.

The library purchased 5 new flat panel monitors for both public and staff workstations. A laptop computer for staff use was also purchased to allow some flexibility with workspace for staff and volunteers. A wireless network was also installed for both staff and patron use. Several new bookshelves were added to the children's room to accommodate the growing collection and also allow for better displays on new titles.

The Friends of the Abbott library continued to support the library and community with their annual fund-raising events: Annual Spring Plant Sale, July Pancake Breakfast, and their annual Appeal letter. From the receipts of these events the Friends provided the funding for the Summer Reading program, a new file server to run the library computer network, a digital camera, and various items needed for the A.S.K. program. The Friends also sponsored a performance of "Oliver" by the Hampstead Players for the elementary and middle school students in November. I wish to thank the Friends for their support of library programs and materials in 2005.

Many thanks to our regular volunteers, who provide 600 hours annually to help us keep the library operating smoothly. There are also many other volunteers who have helped with fundraising events for the Friends and the Capital Campaign as well as the Annual Library Book Sale.

The Library Capital Campaign has received donations and pledges, which exceed \$1,000,000 toward our goal of \$2,500,000. The Campaign consists primarily of tax deductible donations made by individuals and also includes funds raised at special events and grants made by charitable foundations. The Campaign sponsored a "Fun Fair" in July in the Harbor. Events included a dunk tank, baking contest, face painting, Mo the Clown and music. A Jazz event was also held in September to help raise funds for the Campaign. This event featured great Jazz music, great food and drinks and a Silent Auction. The After School Kids program also helped raise funds by making various crafts that were sold at the S.P.T.O. Craft Bazaar in November. These events helped raise over \$16,000 for the Capital Campaign.

Our electronic newsletter "Book Bytes" was sent out monthly to a growing list of subscribers, which equaled 325 at year-end. We welcome new subscribers and invite any town group or organization to have us list their activities in Book Bytes. Just send your announcements by the third week of the month and your email address to jwalden@nhvt.net.

My sincere thanks to the Board of Trustees, my staff, The Friends, all our volunteers and the Sunapee community, for your continued support.

Respectfully Submitted,

John Walden ~ Library Director

ABBOTT LIBRARY TREASURERS REPORT FOR 2005

	<u>2004</u> <u>Actual</u>	<u>2005</u> <u>Budget</u>	<u>2005</u> <u>Actual</u>
OPENING BALANCE	\$1,664	0	\$5,905

RECEIPTS

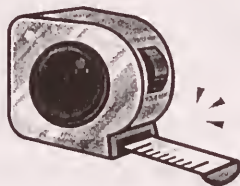
Interest Received	7	0	9
Non Resident Members	200	0	140
Donations For Books	140	0	190
Trust Fund Interest	272	0	85
Town Allotment	166,285	186,513	186,513
TOTAL RECEIPTS	<u>\$166,904</u>	<u>\$186,513</u>	<u>\$186,937</u>

PAYMENTS

Full Time Payroll	60,527	67,210	71,570
Part Time Payroll	17,244	25,003	24,668
Employee Benefits	<u>28,918</u>	<u>36,556</u>	<u>33,502</u>
Total Employee Costs	106,689	128,769	129,740
Telephone	1,148	1,100	1,390
Alarm System	264	300	492
Computer Costs	1,050	1,500	2,132
Copier Lease	1,870	1,704	1,704
Electricity	2,344	3,200	2,438
Heating	498	1,300	1,233
Water & Sewer	540	540	570
Repairs	4,257	2,250	2,013
Insurance	1,312	1,400	1,312
Training & Meetings	350	600	225
Printing & Advertising	0	800	513
Memberships	655	600	510
General Supplies	2,221	3,300	2,236
Machine Supplies	1,366	1,000	1,213
Program Supplies	1,158	1,200	1,742
Postage	1,128	1,200	1,002
Furniture & Office Equip.	0	0	1,611
Collections: Books	20,357	21,900	23,219
Subscriptions	3,254	2,900	3,443

Non-Print	6,361	5,800	5,423
Large Print	2,598	3,100	2,308
Software	1,715	1,100	3,419
Processing Supplies	1,528	950	3,618
TOTAL PAYMENTS	<u>\$162,663</u>	<u>\$186,513</u>	<u>\$193,506</u>
ENDING BALANCE	<u>\$5,905</u>	<u>\$0</u>	<u>-\$664</u>

SUNAPEE'S ASSESSING OFFICE



The Town of Sunapee Assessing Office is a combination of many different individuals that make the process work. The setup is new to Sunapee after the formation of the Tri-Town (New London, Newbury and Sunapee) agreement which constitutes a five member Joint Board comprised of the managers and/or administrators from the three towns and on a rotating basis, a selectmen and a citizen from one of the three towns. The first of its kind in the state, this arrangement is being observed closely by other New Hampshire communities that share some common element such as a school district. We are all hopeful that it becomes a model for others. The cooperation among the three communities has been admirable. This is key to the success of the Tri-Town relationship.

In Sunapee the office is staffed by myself, Norm Bernaiche, assessor, Dan Fitzgerald, assistant assessor and Karen McCollough, municipal secretary. Karen is responsible for the day to day contact with the public, processing of monthly property transfers and various clerical support. She has been in her position about 4 years. Dan is scheduled here and usually available on Wednesday and I'm available on Friday. The other days Dan and I will be rotating among the 3 communities including additional days in Sunapee.

I have over 20 years experience in the appraisal/assessment business, Dan has about 15 years in the business. Dan and I are both Certified New

Hampshire Assessors. I think you will find the process now and in the future to be informative, open and professional.

What happen in 2005

The Town of Sunapee went through a complete revaluation performed by Vision Appraisal. The informal hearings were held in August and many taxpayers were provided a meeting. Subsequent to that I started with the Town at the beginning of September. Our goal after the revaluation was to provide an additional venue for taxpayers to be heard. I met with taxpayers every Friday through the end of the year. In the process, valuations were adjusted when appropriate to reflect, in most cases, legitimate concerns raised by property owners. The idea was to avoid costly and time consuming litigation and appeals that can follow a full revaluation.

What you can expect from us in the future:

- Every year we will conduct a physical inspection of a certain percentage of properties in town to continually improve the accuracy of our database. This means that at least every five years, all property in Sunapee will be inspected.
- Every year, we will conduct a market analysis to determine the current ratio of assessments-to-sales. If the analysis shows that the fair market value of property is changing (i.e. either going up *or* coming down), we will adjust property values accordingly. This means that in a rapidly changing market environment, the assessed value of your property could change every year.
- Every month we will inspect properties that sold during the previous month. Actual sales are the basis on which we conduct the annual market analysis, so the more accurate our database of sale properties, the more accurate the annual sales analysis will be. In the past, assessors inspected sale properties only during a revaluation or market update, so their inspection was often one or two years after a property sold. Monthly inspections will give us more information about the condition of the property when it actually changed hands (experience indicates that most properties undergo significant change close to the time of a sale).
- We will be particularly diligent in reviewing any evidence of disproportional values between classes of property. All classes of property must be at the same proportion of fair market value.
- We will notify you as soon as your property value changes due to construction, renovation, market update, or abatement. You will not have to wait until you receive your property tax bill to know how your value changed.

We will no longer conduct revaluations in the traditional way, on town-wide basis every five (or more!) years. Going forward, the valuation of property will be a two-part process consisting of valuation and inspection.

Valuation: The assessment on your property is based on its market value as compared to other similar properties (i.e., what would your property sell for?). New Hampshire law (RSA 75:8) requires that we annually review and make adjustments to property value to reflect any change in market value. In the past, many towns and cities simply had not conducted any market analysis until it was necessary to conduct a town-wide revaluation, a 10-15 year gap in many communities. To keep property assessments fair and proportional, towns should conduct an annual sales analysis and make necessary adjustments if a neighborhood or category of property is under- or over-assessed. We want to stress that any market adjustment will be made for a whole neighborhood or the whole town and not for individual properties. We cannot, for instance, re-assess a property at \$500,000 simply because that property recently sold for that amount. This method is called “sales chasing,” and although it is followed in some states it is not allowed in New Hampshire.

Inspection: Since property value is based on market comparisons, the purpose of inspection is to be sure that the information we have about your property is accurate. We concluded that it would be more efficient to inspect 20-25% of property each year than to inspect all property in one year. The inspection itself will *not* result in a change of property value unless we pick up changes to your property or correct errors in our records. The inspection data will also be used for neighborhood market analysis, which may be used at a future date to adjust values. Inspecting a portion of the town each year allows us to manage the cost of inspection while minimizing the coordination and disruption of a mass revaluation and inspection.

The total grand list including exempt property is about \$1,061,067,500. Based on value, 39% is residential non-waterfront, 50% direct waterfront, 7% condominiums, and 4% commercial. There is about 12,571 acres represented by almost 3,073 separate and distinct parcels in Sunapee. 6,514 acres or 52% of the landmass is enrolled in the State of New Hampshire Current Use Program, its purpose, to promote open space land.

This office is here to serve the taxpayer. We believe that transparency should be evident, openness a must and customer service a top priority.

A special note for the security-minded: When our assessors are making property inspections, they will not ask to come in to the home unless they had scheduled a *prior appointment*. Our assessors, who will carry identification cards and whose license plates are registered with the Police Department, may knock at the door and ask you to verify data on the property tax card and may measure the *exterior* of the property. They will not ask to come into the house unless they had made prior contact with the property owner and were expected. If someone comes to your house claiming to be a town assessor and asking for indoor access, please contact the Police Department.

Respectfully submitted ~ *Norm Bernaiche*, Tri-Town Assessor

THE BUDGET ADVISORY COMMITTEE REPORT 2005



The good news this year that the tax rate based on, the town portion of the budget is estimated at \$2.49 for 2006 the same rate as it was in 2005, this includes all of the proposed warrant articles.

The net town appropriation of \$2,565.583 for 2005 and a net appropriation of \$2,557,309 estimated for 2006, and a total budget of \$7,550,432 for 2006 and a decrease of 8.1% compared to the 2005 voted budget. The budget includes the total operating budget plus warrant articles, expendable trust and capital reserve funds.

The overall debt service will increase will increase in 2006 a result of the construction of a new Fire/Safety Complex.

The BAC recommends passage of all of the proposed warrant articles, and articles 18 and 21 which relate to the design, construction and engineering of the Lake Avenue Waterline Replacement project.

The BAC continues to work with the Sunapee School Board and the SAU during their budget deliberations. The school operating budget is projected to be 6.43% over the previous years operating budget; this includes an increase in the SAU budget, rising costs in fuel, health benefit costs, special education and contractual employees for a 2006-07 proposed budget of \$8,024,562.

As was the case last year the proposed operating budget underwent at least four drafts before final approval. There were three warrant articles affecting the tax rate, \$25.000 to be added to the special education Trust fund, \$50,000 to be placed into the school facilities capital reserve and \$10,070,600 article for the renovation and equipping of the Sunapee Central Elementary School. The BAC recommends the approval of the schools monetary warrant articles with the exception of article 3, relating to the Elementary School Renovation and equipment project. The collective thinking was that this project was just too large and expensive, and that there were other less expensive alternatives which could and should be explored in the future.

Respectfully submitted,

Charles Balyeat – Chair, Arthur Muller, William Price and Rick Mastin



Large ambitions and small fiscal resources: that just about sums up the Commission's principal concerns during the year just ending. We still feel flushed with victory after the successful Redwater Creek easement acquisition. But we are still a long way from fulfilling our goal: 25% of the Town's total acreage devoted to perpetual protection. At last reckoning, our total stood at about 12%.

Under present conditions, the tracts that we would like to acquire and protect have very high price tags, measured in the thousands and even in the hundreds of thousands. The Commission's Fund dedicated to land protection was badly depleted by our \$40,000 contribution to the Redwater Creek project, and we are currently seeking ways to rebuild it.

Occasionally help comes in the form of outright gifts of land from individuals, but such donations are rare and unpredictable. Our recent annual Warrant Article requests, which the voters have always approved, are very modest ones; - \$7500 in most years; - and at that rate the Fund grows with glacial slowness. We would like, ultimately, to increase these requests; and we solicit the taxpayers' continued support.

Innumerable studies around the country show that residential development ultimately costs the Town more in necessary services than it earns in tax revenues, whereas protected land has, at worst, a break-even impact. (Try typing "Tax Impact of Residential Development" into your Search Engine, and read the facts.)

In 2005, the Commission continued to process NH Wetlands Board permit applications for water-related projects, chiefly dock and boathouse repairs, as well as work which affects streams, ponds and wet areas. Unlawful tree-cutting and land-clearing also occur from time to time. Most applicants try to abide by the regulations and to do the right thing,

but every year a few individuals require us to apply some enforcement pressure.

The Commissioners have recently discussed with both Town officials and with interested citizens the matter of a new and up-dated Master Plan for Sunapee. We encourage and support the creation of such a plan, and we hope to play a constructive role in its development.

Respectfully submitted,

Bruce Burdett, Sunapee Conservation Commission

CROWTHER CHAPEL REPORT 2005



The Crowther Chapel and its board saw a fair amount of activity in 2005. This year's Executive Board consists of Randy Richards and Jay Leavitt Co-Chairing, Betsy Webb, Secretary and Tom Elliot, Treasurer. Other committee members are Tony Bergeron, Emma Smith, John Augustine, and Chris Snow. The selectman voted to accept the board's recommendation of Francis (Skip) Nolin, who started serving in the spring of '05. The board recommended Aaron Simpson this Fall in, and is pending approval by the selectman this winter. This would fill all vacancies and complete our board numbers.

The Chapel was open to the public every Sunday from 11am to 2pm from Memorial Day to Columbus Day weekend. This would not have been possible without the dedicated docents who shared their knowledge and time with the public. John Augustine, owner of Dexter's Inn, continued to assist docents and visitors as well. The Board of Directors determined that in 2006 the Chapel schedule will change slightly, being open the last Sunday of each month, May through August, 10:00 AM to 12:00 Noon. The Chapel will also be opened on Labor Day weekend and

Columbus weekend. Information will still be available in the form of a flier, a docent guide and a short history of the chapel.

The Honor Society students from Sunapee Middle/High School returned again this year for spring clean-up. They cleaned both the inside of the chapel and the grounds as well.

An excerpt of the report on the Crowther Chapel by Chris Snow was put in the summer edition of SooNipi Magazine. Also included was a pen and ink drawing of the Chapel by James Wassell. The article gives a brief history of the Chapel and of Genelle Richards' determination for restoration.

Randy Richards donated a granite bench in memory of his mother, Genelle Richards. The bench was placed at the fork of the two paths near the chapel grounds.

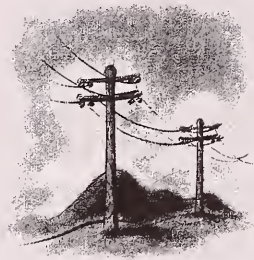
Maintenance and Repairs: Trees around the chapel were pruned. The woodwork was stained and the brass hinges on the doorway have been cleaned of wood stain. The work was done by painter Daniel Bowles. We had the entire building structure and the stained glass inspected by engineer David Robinson who gave it a clean bill of health. Van Webb donated his time to brush-hog and clear around the chapel and the field directly below. We had chapel fumigated, as carpenter ants and bore beetles were gnawing at the rafters.

The Crowther Chapel Committee will continue to work diligently to maintain the chapel and to continue to make it accessible to the public. Donations given to the Crowther Chapel fund in memory of Genelle Richards, and other donations, are held and maintained by the Town of Sunapee.

The chapel offers a quiet and peaceful retreat. For those who have not yet visited, we hope to see you in 2006. The docent program is always evolving, and if you have any interest in sharing some history and spending a few hours at the chapel contact any person on the Board.

Respectfully submitted,
Jay Leavitt, Co-Chair

ELECTRONIC COMMUNICATIONS COMMITTEE REPORT - 2005



The Sunapee Electronic Communications Committee has been assisting the Board of Selectmen in negotiating the renewal of the franchise to provide cable TV service to the town. The current 15-year cable TV contract with Adelphia, a company in bankruptcy, expires at the end of 2006. Adelphia's Sunapee franchise will be acquired and operated by Comcast. Since the franchise renewal provides the first opportunity in many years to evaluate Sunapee's needs, the Town is placing great importance on the current phase of the renewal process, called "Ascertainment". To get residents' views on cable TV issues, the S.E.C.C. prepared and distributed a questionnaire to all post office and rural route box holders in late June. 253 responses were received and processed.

The communications industry is one of constant change and rapidly advancing technology. The Town of Sunapee's franchise authority is limited by federal law to cable television services only. However, cable TV providers, as is the case in Sunapee, typically provide long-distance telephone and broadband services, which provide access to the Internet. Given the importance of these cable services, we see the need for the broadest possible coverage for Sunapee. The current contract requires Adelphia to provide service to areas that meet specified density requirements. Responses to the questionnaire identified areas that are not served, including Perkins Pond, Sargent Road, the new Orchard Park development, Oakledge, part of Young Hill Road and Pine Ridge Road. We notified Adelphia that some of these areas without cable TV service should be served under terms of the existing contract, and some progress has been made in providing service. The S.E.C.C. estimates that approximately 80% of the town now has cable TV coverage. Nearly 96% of residents with cable availability are cable TV subscribers and one-third of these are also Internet subscribers. Of those without cable availability, most would subscribe if available, and most have a satellite dish. Based on the obvious level of interest and importance to Sunapee residents, the committee has recommended full cable coverage of the town in the new contract.

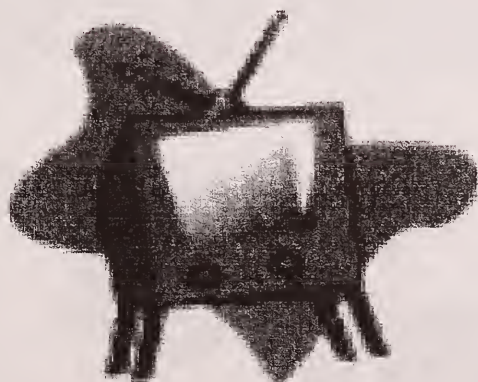
The questionnaire also sought to determine the level of interest in a "community access" channel that could be used to broadcast Selectmen's and other town business meetings, school graduations, local sporting events, etc.

(Newport has such a channel, NCTV-10, which can be seen by both Newport and Sunapee cable subscribers on Cable Channel 10. Newport subscribers pay a franchise fee as an additional charge on their cable TV bills to support NCTV-10.) Respondents showed some enthusiasm for adding a “community access” channel (77% “Yes” or “Maybe”; 23% “No”) if it could be done at little or no cost to subscribers, but the response was largely negative (36% “Yes” or “Maybe”; 64% “No”) if it would cost an additional 5% on their monthly total cable bill (excluding Internet services).

The questionnaire asked how frequently network-affiliated channels on Basic Cable are watched. The top four most-watched stations were WMUR (ABC Channel 9) Manchester, WBZ (CBS 4) Boston, WHDH (NBC 7) Boston, and WCVB (ABC 5) Boston. These were followed by WFFF (FOX 44) Burlington, VT; WCAX (CBS 3) Burlington, VT; WSBK (UPN 38) Boston; WNNE (NBC 31) Hartford, VT; and WVNY (ABC 22) Plattsburgh, NY. The viewer-ship figures clearly demonstrate a strong interest in the Boston TV market, including Manchester. When asked to indicate which TV market they would prefer if they had to choose, the respondents reinforced the viewer-ship figures with an overwhelming response of Boston/Manchester over Burlington/Plattsburgh by a factor of 30 to 1. This is an important result for future dealings with the cable TV provider, because, over the life of the current contract, Boston channels were dropped and, in some cases, re-instated only after successful public petition or official protest.

On other questions, respondents were generally not satisfied with cable TV pricing, but were satisfied with Adelphia’s response to their service needs and inquiries. Many respondents added comments to their questionnaires, which were helpful in understanding the tabulated results. On September 21, Catherine Bushueff provided a Cable TV contract update in her column in the Argus-Champion. A public meeting was held on October 22, 2005, for the purpose of discussing the survey results with Sunapee residents. We will keep the people of Sunapee informed of our progress and welcome their input to the contract negotiations process.

Douglas Munro, Chairman



FIRE DEPARTMENT REPORT 2005



It has been quite a year! Our new safety service building is under construction... Thanks to all for your support in helping to make this be possible. We hope to be in our new facility completed by mid July. This year we are asking to replace our nineteen sixty-four ladder truck. Our capital improvement plan was scheduled for this truck to be replaced two years ago but due to the building, we put it off. Now we find this truck really needs to be replaced. We hope that you will continue supporting us in this endeavor. Our calls were down by 38 calls... This includes both Fire and Emergency Medical Service. We have a very active fire/EMS department. Five of our firefighters passed the New Hampshire firefighter Level two course. One passed firefighter Level one and one firefighter passed his EMT Level B. Ten members of the Fire/EMS passed Decon Level Hazmat training. Fifteen Firefighters took a flashover simulator class down at the fire academy. We had Mass Causality/Hazmat training with seven other towns at the Mt. Sunapee Resort. Fire and EMS have monthly trainings to keep our skills current.

Our major areas of calls were automobile accidents. We had over 55 this year. Please remember to use caution when driving. Use your seatbelts! They save Lives. Don't drink and drive and pull over if you need to use your cell phone. Now that winter is here, make sure your car is ready and safe, windshield wiper fluid is full and your tires have traction.

We had 8 structure fires this year. Remember smoke alarms and carbon monoxide detectors save lives. If you have garages attached to your homes, don't leave your car running as it produces carbon monoxide and can be harmful. Replace your batteries two times a year. If you use wood heat or pellet stoves, make sure they are installed properly. Make sure chimneys have been cleaned and ashes should be disposed of in a safe manner. Clean oil furnaces and gas furnaces once a year.

Below is a summary of the calls that both Fire/emergency Medical Services in 2005:

39 Fire Alarm activation

4 Chimney fires

55 Motor Vehicle Accidents

7 Catheter Problems

1 welfare check

12 Diabetic Emergencies

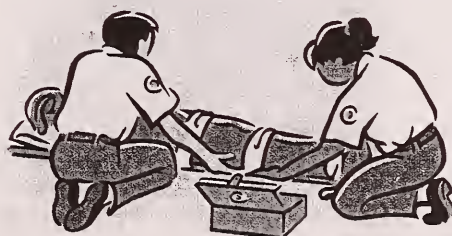
30 Mutual Aid Responses	10 Lift assists
8 Structure Fires	6 Over Doses
14 Carbon Monoxide Detector Alarms	10 falls
9 Power lines Down	10 syncope episodes
4 Gas Leaks	1 Labor Patient
3 Electrical Problems	10 smoke investigations
4 Unconscious	2 Brush fires
5 Back Pains	1 odor investigation
12 Cardiac Calls	7 Vehicle Fires
19 Breathing Difficulties	2 lightening strike
5 Dizzy	2 dumpster Fire
2 Head Injuries	2 rectal Bleeding
2 Strokes	3 seizures
3 Life Line Activations	3 Psychological calls
17 building inspections	4 lacerations
16 not feeling well	2 abdominal pains
8 good intent calls	2 allergic reactions
1 Gas explosion	10 illegal burns
2 boating accidents	2 finger amputations
1 Water rescue	

Our Emergency Medical Service and Fire Dept. continue to provide Fire and Medical safety Education to our Elementary school students Topics include: fire prevention, 911 Safety and poison control. We also educated student's awareness of the defibrillators set up in various locations in our Town

The Sunapee Explorers Program is still up and running. We currently have 3 in our program... We had one from the previous year join the department as a fire fighter. These explorers range from age 15-18, both girls and boys. We had 3 who went to the Fire academy. We hope to be able to open up to interested parties beyond members of the fire department

Please continue to **DIAL 911** for emergency calls.

For the Board of Fire Engineers, *Daniel Ruggles*, Chief, *Dana Ramspott*, *David Williams* and *Howard Sargent*, Deputy Chiefs



REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER 2005

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdfl.org.

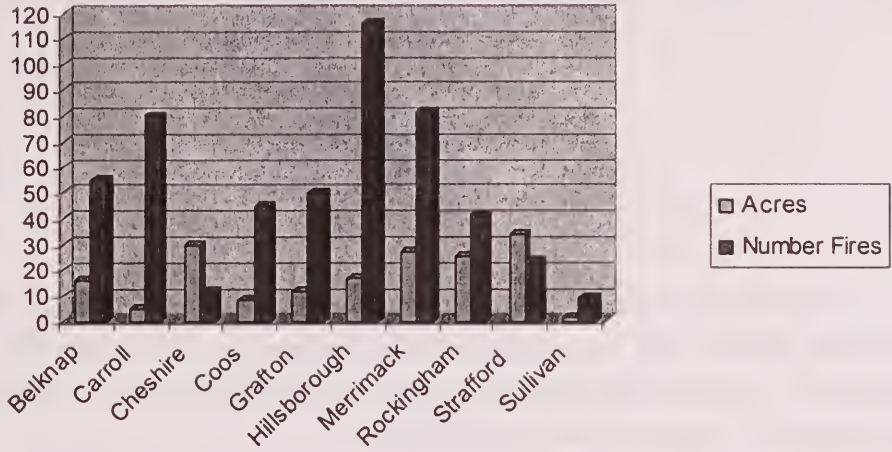
Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!



2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)

FIRE ACTIVITY BY COUNTY



CAUSES OF FIRES REPORTED

Acres

		<u>Total Fires</u>	<u>Total</u>
Arson	2	2005	513
174			
Campfire	34	2004	482
147			
Children	29	2003	374
100			
Smoking	40	2002	540
187			
Debris	284		
Railroad	1		
Equipment	7		
Lightning	5		
Misc.*	111 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRES!



SUNAPEE GARDENERS REPORT – 2005



Sunapee Gardeners celebrated another Banner year! We have much to celebrate. All of our trees and shrubs planted in 2004 survived the winter and along with our newly located path to the Gazebo provide a welcoming atmosphere for residents and visitors.

A warrant article in March 2005 added \$10,000 to our Sunapee Beautification Fund. These funds were used to rebuild the Tier Garden into a lovely lakeside Serpentine Garden with stone walled edges for seating. Two new staircases were added to the Gazebo for ease of accessibility.

The Gardeners were instrumental in promoting a town-wide dog-fowling ordinance. Plastic bags were provided for dog owners who are also encouraged to provide their own supplies.

The Sunapee Gardeners were pleased to complete the Harbor Bench project. Granite benches, funded by private donations and by the Sunapee Gardeners were placed at the Gazebo and Lakeside.

Our 2005 Secret Garden Tour was another overwhelming success providing us with approximately \$15,000 which will enable us to continue with our Beautification projects.

Our thanks go to all who contribute to the maintenance of our Gardens. A portion of these donations enabled us to hire Blue Skies Irrigation of Henniker NH who installed much needed automatic self-watering systems for the Memorial Garden and for the new Serpentine Garden. Blue Skies has also generously offered to annually activate and deactivate the systems.

Our annual Memorial Garden celebration was held on the first Wednesday in August, during the Summer Concert series. Giant sparklers were lit and placed in the Memorial Garden as the names of our loved ones were read. Refreshments, provided by the Gardeners, were enjoyed by all in attendance.

We wrapped up the year with our Greening of the Harbor for the Holidays. Thanks to the River-way for financing the greens and our High School students for decorating the tree in the Gazebo. The magic touch was the white lights strung in the Gazebo by faithful Garden Elves.

This report would not be complete without praising our devoted Gardeners who work diligently to create a warm and welcoming atmosphere to our town.

The Sunapee Gardeners welcome all levels of gardeners. We have only two requirements: willingness to work and a desire to enjoy a great group of people! For more information, please contact Ellie Goddard at (603) 763-4386.

Respectfully submitted,
Ellie Goddard and Charlotte Brown - Sunapee Gardeners

HEALTH OFFICER'S REPORT- 2005

John Wiggins retired this last year with over 25 years of service to the town as Health Officer. He remains a valuable resource for advice. It is hoped that his steady and reasoned approach to matters will remain, as a model, for years to come. This year was marked with an ever heightened awareness of up and coming diseases headed our way.

We already have Lyme disease and Triple E and West Nile Virus are continuing to march northward with every year. The State and the Federal Government are very concerned with the possible threat of the Chinese Bird Flu, which they have already made plans for major quarantines, a necessary infringement on our liberties which will be necessary if an outbreak occurs. Further, we are getting closer to an outright statewide ban on smoking in all public places including restaurants and bars. I look forward to helping anyone who has a public health concern or just plain needs me to find help or answers that I don't already have the answers to. The extensive network of state agencies, are directly accessible from our office. We have worked in a positive way to resolve some major issues already and take pride in doing so in the least aggressive ways. The Town Manager has been very helpful in this regard and proves to stand behind her employees with the support of the Board of Selectmen.

Respectfully Submitted, *Mike Dashner*, Health Officer 763-2172

HIGHWAY DEPARTMENT REPORT 2005



The winter of 2004-05 began with the first plowable snow on December 7th with a 1" storm and ended with the last plowable snow on March 24th with an 8" storm. Snowfall for the year was 116.5 inches or

11.6% above average for the last 20 years. Temperatures were much milder than the previous few winters.

During April, we experienced moderate snowmelt runoff erosion and flooding. However, after resolving that, we started our sweeping of winter sand. This took most of the month to finish. In May, we expanded the closed drainage system, in the Harbor, along part of River Rd. We also constructed two new colorized stamped-concrete crosswalks with a faux brick pattern. Later in the month, we started grading and treating of the gravel roads. The road grading continued into June. The cleaning of catch basins was done this month. Cleaning the basins reduces the amount of silt and debris that would otherwise be deposited in streams and lakes. We had to rebuild the intersection of John Avery Lane and Lake Avenue in Georges Mills. This part of the road was damaged by an overweight truck in the spring. The cost the project was paid by the trucker's insurance company. During June we had many T-storms and a real severe one on June 29th. This resulted in a major washout along a portion of North Rd. and Perkins Pond Rd.

In July, we did our annual roadside mowing, which took longer than normal because of the wet conditions. We also continued working on upgrading and replacing drainage. In August, we continued our asphalt overlay program. This year we resurfaced Granliden Rd., Garnet Hill Rd., Skijor Steppe, Fairway Dr., Browns Hill Rd., Carey Rd., Old Granliden Rd., Holmes Ln., Pleasant St., and part of Georges Mills Main St. We also continued working on drainage. September was finally a dry month. We had to regrade many of the gravel roads because of the previous month's wetness. We also did shimming on parts of North Rd. and Trow Hill Rd., ½ Stagecoach Rd., ½ Harding Hill Rd., and Winn Hill Rd.

During October, our contractor, Hansen Construction, Ltd., started rebuilding the High St. Bridge. This month was a very wet month. From the 7th thru the 9th, we received a 7 1/2" storm, which produced major erosion problems on Young Hill Rd. and in several other locations. While our problems were nowhere as severe as our neighbors to the south, they still resulted in many washouts and flooded roads. To make it more interesting, on the 25th we received 4 1/2" of snow. By the end of the year, we had received over 67" of precipitation, a record year! Our annual average is only 40".

During November and December, we worked mostly on grader ditching. This removal of leaves and other debris allows runoff to flow properly and provides more stable roads. The High St. bridge was

reopened to traffic on November 23rd. The project was suspended for winter and will be completed in the spring.

Should you have any questions or comments about our operations, please do not hesitate to contact me. My number is 763-5060.

Sincerely,

J. Anthony Bergeron - Road Agent

THE SUNAPEE, NH HISTORICAL SOCIETY



2005 WRAP-UP – 2005 was another successful, busy year, with many “Thank you’s” going to the numerous volunteers that make up the membership of this society.

The work started before the museum opened, in the Gallery Room at the rear of the museum. The walls were insulated and paneled by Ron Garceau, with knotty pine donated by Durgin & Crowell Lumber Co. A spring cleanup was held in May to prepare the museum for summer visitors. The museum opened Memorial Day weekend.

During the month of June, the museum was open weekends only, and much filing and organizing of items was done by Janet Ramspott and Joyce Hill. In July, the Arts & Crafts Fair, a fundraising event chaired by Malia Abbott was held at the Sherburne Gym. Thanks to Malia and the volunteers who helped to work on this fundraiser.

On August 8th, we had our 3rd Historical Cruise on Lake Sunapee - Another successful fundraiser, thanks to John Dietel for narrating! Our annual meeting was held in August, featuring a “Crackerbarrel Talk” with the Osborne family of Sunapee. Frank Gallup, our Treasurer, reported that our finances were in good shape. Much of our money is in Trust Funds, and reserved for capital improvements. Our annual budget is approximately \$10,000, which includes

utilities, maintenance, supplies, newsletters, and advertising. This amount is raised through dues, donations and fundraising each year.

Museum Notes: Again, thanks to all the volunteers that manned the museum as Docents. Each year, we try to make a few improvements to our exhibits, so visitors keep coming back to enjoy new displays. This year, we had a special exhibit in the Gallery Room of old photos of "The People of Sunapee", produced by Ron Garceau. On alternate Thursdays, we held free programs in the Gallery Room. These programs included a slide show of old photos by Ron Garceau, a Magic Lantern Demonstration by Bob & Flo Porat and Dan & Lucy Ahern, a Scrap booking demonstration by Heidi Callum Currier, and a couple of Cracker-barrel Talks. These evenings were very enjoyable and informative, thanks to Jay Leavitt for coordinating.

Cracker-barrel Talks: Thanks to Babe Sargent for organizing and hosting these popular gab sessions. Those who attended learned a lot about our town and the people who live here. Thanks to Randy Richards for capturing these moments on video. In 2005, our Cracker-barrel speakers were: Guy Alexander & Dick Leone, Charles Carey, Osborne Family members: Rachel, Wayne & Artie, Eva Hill Avery.

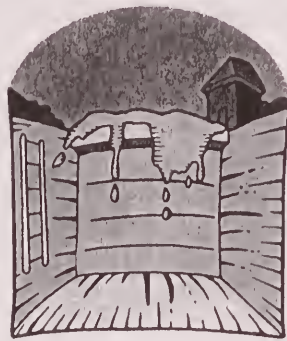
The Membership Committee, chaired by Florence Porat, held a membership drive to recruit new members. As a result of this effort, approximately 50 new members joined. The membership database has been brought up-to-date, and a dues notice was sent out last spring. We always welcome new members, and have a need for people to serve on several important committees. Email: If you would like to receive notices of special events, please be sure to include your email address with your membership. In the future, we hope to be able to send most of our newsletters via email in order to save money. *Another successful year, Thanks to everyone who helped!*

Respectfully submitted, *Ron Garceau*, President

Home: 763-4626 - Office: 763-2441

Email: soonipi@cyberportal.net

2005 HYDROELECTRIC PLANT REPORT



I am pleased to provide this, my sixth, report for the Town's hydroelectric plant. As I wrote last year, the contract with Public Service Company of NH, to purchase the electricity generated by the plant, expired on February 13, 2005. The twenty-year Power Purchase Agreement ended, as did the \$0.09/KwHr rate.

I am extremely pleased to report that the end of the contract was not a devastating event. As all users of electricity are aware, the cost of electricity has seen a dramatic climb in the last year. This bodes poorly for consumers, but bodes very well for producers.

2004 generation was 1,804,160 KwH, which produced an income of \$162,374.40. 2005 generation was 2,730,034 KwH, which produced an income of \$213,854.15. Total revenue, since going on line, is \$4,130,798.15. Monthly totals and average rates are as follows:

Jan 1, 05 thru Feb 13, 05	492,160 KwH	\$44,294.40
Feb 14, 05 thru Mar 9, 05	79,844 KwH	\$4555.10
Mar 10, 05 thru Apr. 9, 05	197,010 KwH	\$11,450.28
Apr 10, 05 thru May 9, 05	312,878 KwH	\$18,586.22
May 10, 05 thru June 9, 05	163,180 KwH	\$9,251.09
June 10, 05 thru July 9, 05	310,104 KwH	\$18,086.28
July 10, 05 thru Aug 9, 05	116,567 KwH	\$9,005.50
Aug 10, 05 thru Sept 9, 05	35,937 KwH	\$3,207.42
Sept 10, 05 thru Oct 9, 05	1,280 KwH	\$96.15
Oct 10, 05 thru Nov 9, 05	386,346 KwH	\$37,518.51
Nov 10, 05 thru Dec 9, 05	391,923 KwH	\$31,364.62
Dec 10, 05 thru Dec 31, 05	242,805 KwH	\$23,694.68

In addition to paying the hourly Independent Systems Operator (ISO) rate, PSNH also pays a Line Loss Adjustment, which is the estimated cost incurred if Sunapee Hydro was not generating electricity and feeding it into the grid. The amount for 2005, after contract expiration, was \$2,743.90.

The low generation, and resulting revenue, for the September period was due to the necessity of reduced water flow to facilitate the Water Street bridge replacement.

I would like to thank Joe Adams, Assistant Operator, for his continued commitment to help operate the plant in the most efficient manner.

Respectfully submitted, *Robert A. Collins*, Plant Operator

SUNAPEE INFORMATION BOOTH WELCOME CENTER 2005 REPORT



The Sunapee Welcome Center opened May 28, 2005 in the wonderful new facility. Many townspeople came to view the building and the compliments were numerous and sincere for the generosity show to complete this project.

Working in the new center has been a joy, comfort and convenience truly an asset. We were open weekends in June, Sept and October and full time 10 to 5 during July and August.

The summer was not as busy as years past; weather and gas prices could be two of the reasons. Our total number of cars for 2005 was 1,890 versus 2,357 in 2004 and for visitors, 3,668 versus 5,008. But there were visitors from 18 states and from Canada, England, Austria, Italy, Israel, Germany and Switzerland.

We look forward to the new landscaping and finish work to the Riverwalk come spring and a busy new summer.

Marilyn Morse, Gloria Achilles, Janet Ramspott



Since its beginning in 1992, the COA's (Kearsarge Council on Aging, Inc.) mission has been to serve our nine communities by organizing volunteers to provide needed services, recreational opportunities and entertainment those 55 years and older. In the thirteen years since its inception, COA has neither asked for nor received federal or state funds for the services it provides to Andover, Danbury, Grantham, Newbury New London., Sunapee, Springfield, Sutton and Wilmot. We are grateful for the annual appropriations we receive from each of the towns that we serve. The balance of the operating expenses for maintaining and staffing our year round center on Pleasant Street, NL is covered by donations from individuals and businesses that recognize the ever growing need for the services we offer. COA does not require dues or fees for any of the more than 25 ongoing programs, with the exception of cost recovery for day or overnight trips

What many of us consider our most important service is providing door-to-door transportation for those unable to drive. Our volunteer drivers clocked 57,317 miles last year, 24,851 miles for Sunapee residents, delivering them to medical appointments as far away as Lebanon or Concord. In addition, appreciating that the quality of life is important for good health, COA provides transportation for grocery shopping, hair appointments, visits with friends and programs at the center. Friendly help is just a phone call away from 9AM-4PM- weekdays. Most of our drivers are also seniors so there is always room for new volunteers to assure rides for anyone who needs one.

Hard though it may be to believe, the first of the "baby-boomers" are now classified as "seniors", we know, and they know that 55 is just a number and senior is just a word. Given good health, Act II can be more stimulating, less stressful and perhaps more fun than Act I. . . The need for the services and the social interaction offered by COA will only grow as the boomers and their parents live longer and healthier lives and find

the charms of New Hampshire irresistible in spite of black-flies, January and mud season.

We thank all of our supporters: towns, individuals and businesses, and we hope that anyone with suggestions for programs will present them to us. COA works in conjunction with all of the other service agencies in the area to improve the quality of life for all.

Respectfully submitted ~ *Marilyn Andrews, Chairman*

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE
By Raymond S Burton, Executive Councilor, State of New Hampshire



As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments / Liaison to the council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available / open at:

www.sos.nh.gov/redbook/index.htm

Sources of information from my office to you include:

The New Hampshire Constitution

Official NH Highway Map

Organizational Chart of NH State Government

NH Political Calendar 2006-07

NH Executive Council brochure

Listing of toll-free phone numbers for resources and information.

Effective email / website source includes: www.nh.gov for all state agencies; executive, legislative, state personnel, licensing boards, and much more.

www.nh.gov/council includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council.

bcheney@nheom.state.nh.us Bruce Cheney, Bureau Chief all emergency management matters.

www.gencourt.state.nh.us/house/members/ All NH House Members email addresses.

www.gencourt.state.nh.us/senate/members All NH State Senate Members email addresses.

I am always available to assist you and your region in solving issues and concerns of importance to you.

IT IS A PLEASURE TO SERVE DISTRICT ONE.

Raymond S. Burton ~ Executive Councilor

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
E-mail: ray.burton4@gte.net

State House – Room 207
107 North Main Street
Concord, NH 03301
E-mail: Rburton@nh.gov

**STATE REPRESENTATIVE HARRY GALE
2005 TOWN REPORT
TO THE CITIZENS AND VOTERS
OF SUNAPEE, NEW HAMPSHIRE**



I wish to thank the citizens and voters of Sunapee for the chance to serve in the New Hampshire General Court. My freshman year as State Representative has been educational and rewarding. It is truly exciting to rub elbows with our Legislative legends in the House.

When I ran for office I had several goals and objectives. They were: Elimination of the state-wide property tax, elimination of donor towns, passage of a statewide Home Inspection licensing law, passage of a School Funding Bill to replace the then-current funding law, passage of a sound State Budget, a

review of county taxing formulas, passage of a responsible County Budget, as well as several other related matters. In addition, I had the opportunity to co-sponsor a bill, sponsored by Sen. Bob Odell, which passed the House and Senate and was signed into law by Governor John Lynch. That Law gives much needed recognition and some local tax relief to our Gulf War and other Veterans, and was in my opinion long overdue. I'd like to thank Senator Odell for all his good work.

The signing ceremony sent shivers up and down my spine as the Governor signed the bill and presented one signing pen to Senator Odell and one signing pen to me. For me it was a magical moment as a Freshman Legislator.

I would like also to take this opportunity to thank my Legislative Advisory Committee: Tom Callahan, Katherine Armstrong, Michael Durfor, David Hargbol, John Mapley, and my wonderful Committee Chairman, Martin Bradie. They continue to give me their time, energy, input and support. I also wish to thank our Town Manager and Select board for time spent to attend my Committee Hearings in Concord regarding county taxing formulas and related matters of concern to us all.

Finally, I want to thank our wonderful legislative support staff and attorneys in Concord for their efforts on my behalf during the past year. In my view, they are unseen and unheard heroes, as well as the glue that holds our legislative process together.

I proudly serve on the Municipal and County Government Committee, which I believe to be the most prestigious and hard-working committee in Concord. Last session we heard and managed more than 96 bills. This session, we are looking at more sixty bills.

Our Chairperson Betsey Patten, Center Harbor and our Vice-Chairman Eric Stohl from Columbia have helped me understand and accept the many frustrations and disappointments one must endure to be an effective Legislator. They have helped me be patient, persistent, thoughtful and more importantly to do my homework.

"The Wheels of Legislative Change Turn Ever So Slowly in New Hampshire." I have come to believe this may be a good thing. Suffice to say, I have enjoyed a very good and successful freshman year in Concord.

The statewide property tax is on its way out. Donor towns will soon be a thing of the past. We passed a decent State and County budget, and my Home Inspector Bill passed the House on January 18, 2006. We passed a new School Funding Bill, although the funding part is still a struggle.

For the 2006 session, I have sponsored or co-sponsored six bills designed to help us try to get our arms around County taxing formulas in our State. Most everyone agrees the system is not quite fair or equitable. The trick is how do we change it without creating Chaos? In addition, I have sponsored legislation to audit, monitor and control the granting and spending of state aid given to cities and towns and further to recover those funds should any receiver community end up with a surplus in the year in which the aid was given.

Hopefully you can tell by this message that, I LOVE MY JOB, I DO MY JOB, AND I WISH TO KEEP MY JOB. Which as you may know includes my obligation(s) as a Sullivan County Delegate as well as a State and Local Representative. Therefore, I wish to take this opportunity to announce that I will seek a second term in the New Hampshire General Court this coming November.

If you have any questions, comments, or if I may be of help to you or your family as constituents, please let me know. My website is www.SunapeeRep.com where there is a State link and my email is Hgale66@aol.com I also have a toll free number which is 1-866-SUNAPEE. You should also feel free to contact me personally if you desire to come to Concord as my guest during any one of our sessions or at any other time.

Thanks again for your support, your interest, and of course I ask for your vote(s) in this upcoming 2006 election cycle.

Respectfully,

Rep. Harry Gale, N.H. District 3

2005 PLANNING BOARD REPORT



The Planning Board is now in the preliminary stages of creating a new Master Plan. Since the last Plan was completed in 1998, our town has experienced significant development pressures, in some cases involving highly visible pieces of property, such as the Woodbine Cottage.

Developments pressures often pit residents who would like to see more homes, businesses, jobs, etc. against those who want to preserve the rural character of Sunapee. What is the right balance for our Town?

A key element in the Master Plan is the Town's Vision Statement. It will form the basis for many future proposed regulations. We urge (we need!) residents to participate in creating this Vision Statement that will be based heavily on responses to the questionnaire that will be sent all residents later this year. Please respond when you receive your copy.

Also, please consider attending some of the Master Plan development sessions that will be held at 7PM on the third Thursday of every month. Come as often as you can or whenever there is a particular topic that piques your interest. The Plan will take approximately 2-3 years to complete, so there will be plenty of opportunity to participate.

This year there will be 15 Zoning Amendments on the ballot. The following provides a very brief overview of each. A detailed explanation of the amendments will be available at the Deliberative Session and at Town Hall.

Amendments 1 & 2 simply update the Town's Flood Insurance Rate Maps, and the definitions and references for the Maps to reflect FEMA changes.

Amendments 3 & 4 will eliminate the local (Town) guidelines for septic system design. All septic system design requirements will default to the State of New Hampshire Department of Environmental Services Septic System Regulations.

Amendment 5 requires that multi-tiered retaining walls have a maximum 45 degree angle back. The intent is to retain the terraced look of a high retaining wall rather than having it look like one solid wall.

Amendment 6 will delete the reference to "town" wherever it refers to roads. This change will broaden the requirements for front setbacks to encompass town, state, and private roads that meet town specifications.

Amendment 7 is a housekeeping change that removes a redundant reference to cluster developments that should have been removed when the Cluster Development Regulations were adopted in 2003.

Amendment 8 changes one boundary of the Village district. It will change the boundary that currently runs from the intersection of Sargent Rd and RT11 to the dam in Sunapee Harbor to be one that runs from the intersection of Sargent Rd and RT 11 to a point on the shoreline of Lake Sunapee 400 ft northeasterly of the dam in Sunapee Harbor. The change, which was requested by a citizen, will add a triangular wedge of approximately 11 acres to the Village district, nearly 5 acres of which will be in the immediate harbor vicinity. Included in this wedge are the following properties: the Moses Knowlton House, the Deck & Dock building, and the two properties beyond Deck & Dock on the same side of Garnet St.

Amendment 9 will add Day Care as a use permitted by right in the Mixed Used District. This was an oversight in the original zoning ordinance which allows Day Care in every other district either by right or special exception.

Amendment 10 is a wording change with respect to lots in the Shoreline Overlay District that is intended to make the present regulation more understandable; there is no change to the regulation.

Amendment 11 establishes setbacks from property lines in a cluster lot. Presently, there are no lot line setback requirements for clusters.

Currently the ZBA posts public notices in two locations as a matter of procedure. Amendment 12 will make this procedure a formal requirement.

Amendment 13 codifies the present procedure by which the Selectmen delegate authority to issue a Certificates of Compliance to their Agent (i.e. the Zoning Administrator).

Amendment 14 formally adopts the State definition of junkyards. Presently, junkyards are not allowed in Sunapee and there is no change with adoption of this definition.

Amendment 15 changes the definition of “Lot of Record” by removing the expression “metes and bounds” from the definition. This change was recommended by the Town Attorney.

Respectfully submitted, *Peggy Chalmers* - Planning Board Chairman

2005 ZONING BOARD OF ADJUSTMENT REPORT

The Sunapee Zoning Board of Adjustment saw, once again, an increase in cases over the previous year as indicated in the 2005 Planning/Zoning Report. While the request for building permits continues to rise, the availability of conforming building lots, especially along the shores of our lakes and ponds, is almost non-existent. The cases coming before the board have been increasingly challenging, in some cases requiring the applicant to request multiple special exceptions and/or variances. The saying of “land, they ain’t making it anymore” is certainly proving true along the shores of our waterways.

The Board’s responsibility is to provide land owners a way to develop and improve pre-existing non-conforming property or buildings that do not meet current regulations by considering special exceptions and variances while maintaining the integrity of the ordinance and ultimately the Town’s Master Plan. This process is in place to prohibit what might be considered a taking’ of ones land through laws and regulations. There are many cases that come before the board where there are no abutters or townspeople present, except for the applicant. Since notices are always sent to abutters and also posted in the town office and post office as well as the local newspapers, the cases are well advertised. The board encourages you, as citizens of Sunapee, to let your concerns be heard and questions answered by attending our meetings, especially if you are an abutter.

The Board usually meets on the 2nd Thursday in the month, with an optional meeting held on the 4th Tuesday if case load requires. The ZBA encourages all citizens and land owners of Sunapee to review our ordinance, rules and regulations in the planning phase of any development or improvement of their land and/or building(s), and meet with the Zoning Administrator to review the proposed project.

Respectively Submitted

Peter J. White, Zoning Board of Adjustment Chairperson

2005 PLANNING/ZONING REPORT

CERTIFICATE OF COMPLIANCE PERMITS

New Single Family Homes	42
New Single Family Additions	35
Garages and Outbuildings	40
Major Interior Renovations	40
Manufactured/Mobile Homes	2
Municipal Structures	2
Commercial Structures	2
Commercial Structure Additions	3
Multi-Family Homes	1
Decks, Porches, etc.	27
Total Applications Submitted and Approved	194

OTHER PERMITS

	<u>Approved</u>	<u>Denied</u>	<u>Total</u>
Demolition	11	0	11
Tree Cutting	32	2	34
Driveway Permits	25	0	25
Land Disturbance Permits	30	0	30
Sign Permits	9	0	9
After-the-Fact Permits	16	0	16
Total Applications	123	2	125

ZONING ORDINANCE VIOLATIONS

- 1 Notice of Violation has been issued
- 1 Notice of Violation has been resolved with proper permits
- 2 Cease and Desist Orders have been served and resolved
- 1 Cease and Desist Order has been served and unresolved. Legal action will continue into fiscal year 2006

ZONING BOARD OF ADJUSTMENT APPLICATIONS

	<u>Approved</u>	<u>Denied</u>	<u>Withdrawn</u>	<u>Total</u>
Special Exceptions	30	3	0	33
Special Conditions	4	0	0	4
Variances	24	9	0	33
Rehearing	2	0	0	2
Administrative Appeal	1	0	1	2
2004 Continued Cases:				
Special Exception	2	0	0	2
Special Exception Ext.	1	0	0	1

Total Applications **64** **12** **1** **77**

The Town of Sunapee is seeking your input in the revision of the Master Plan. Your town would appreciate involvement and ideas in this revision process.

The year 2005 required countless hours of volunteered time of behalf of the members of the Zoning Board of Adjustment and Planning Board in hearing another record number of cases. Their dedication is greatly appreciated.

Respectfully submitted,
Roger J. Landry ~ Zoning Administrator

PLANNING BOARD APPLICATIONS - 2005

	<u>Approved</u>	<u>Pending</u>	<u>Total</u>
Subdivisions*	11	1	12
Site Plans ^	7	1	8
Mergers	<u>1</u>	<u>2</u>	<u>3</u>
Total Cases	<u>19</u>	<u>4</u>	<u>23</u>

*A total of five (5) new lots were approved in 2005.

^A total of 8 dwelling units in multi-unit projects were approved in 2005.

Respectfully Submitted, *Michael Marquise ~ Town Planner*

2005 REPORT OF THE SUNAPEE POLICE DEPARTMENT

During the 2005 year, the Sunapee Police hired two new officers David Ackerman Jr. and Joseph Collins. Officer Ackerman was hired in April and completed the 12 week session at the New Hampshire Police

Academy certifying him as a fulltime Police Officer in July. Joseph Collins was hired at the Departments new Sergeant filling that vacancy in May. Sgt Collins comes to Sunapee with 19 years of experience having been a Sergeant and K-9 handler with the City of Keene, 2 year term as Chief of Police with the Town of Rindge and 3 years as a Police instructor at the NH Police Academy. Officer Cobb also attended the NH Police Academy during the fall and became certified as a Full-time Police officer.

The calls for service stayed at a steady rate 2,380 the year 2005 as they were for 2004 except, as indicated previously, for about eight months the staffing was down at least one full-time position due to certification obligations. The department arrest rate also stayed about the same for 2005 as they were for 2004 in that we made 154 in custody arrests. The department saw a decrease of about 1,000 cars stops for 2005 with a total of 1,500 and for 2004 we made 2,523. Again the decrease I attribute to low man power and training obligations.

The Sunapee Police continues to be apart of many large scale drug investigations across the county as these cases have no boundaries and often they have some connection to Sunapee. These cases take weeks or months to bring to a conclusion and often overtime are expended during these cases.

Officer Ackerman has been certified as the new DARE officer and will teach at the 5th grade during February 2006. Officer Ackerman continues to have interaction with the school district acting as a liaison for the students and staff.

The department has been using the new police car which is a 2005 Ford Expedition 4X4 which replaced the old 4X4 with 100,000 miles.

Officer Downing and K-9 Baron continue to serve the Town of Sunapee as well as other jurisdictions that need them. The K-9 unit has assisted other agencies such as the City of Nashua, City of Claremont, the New Hampshire State Police, New London Police and many others that request their assistance. Both Officer Downing and K-9 Baron continue to maintain a national certification as a K-9 Team.

Secretary Brenda Chamberlin continues to check and provide car seats to those who need the service. Jennifer Cahill has also volunteered her time and became certified as a Child Passenger Safety Technician and is available to assist with car seat checks. For 2006 Brenda and Jennifer will be sponsoring a child passenger safety seat event in Town.



In 2005, I updated $\frac{1}{2}$ of the department's bullet proof vests. The department was able to purchase 4 vests at a 50% discount with the other 50% being paid for by The Bullet Proof vest program. I will be updating four more for the year 2006 and will hopefully be approved for the 50% discount again.

I would like to thank my staff for the support throughout the year for their teamwork and desire to make the Town of Sunapee a better place to live that is consistent with the quality of life we enjoy.

The entire Sunapee Police department is excited to be moving into the Safety Services Building later in 2006 we feel this will be a state of the art facility and will provide the department with the room and technology to continue to adequately serve the citizens of Sunapee in a professional manner.

David P. Cahill, Chief of Police

RECREATION COMMITTEE REPORT – 2005



Sunapee Recreation had a very successful year with all of its programs in 2005. As my first year as Recreation director, my main objective was to evaluate all the programs and identify the needs to be addressed. Many improvements were made this year, such as new soccer goals, new soccer shorts for all teams, a new porch on the Dewey beach house, updated safety equipment for the waterfront, and the addition of snorkeling and tennis programs.

Future projects for next year will include an outdoor batting cage at Dewey field, additional soccer goals, completion of the interior renovations at Dewey beach and adding kayaking/canoeing/sailing programs at Georges Mills beach.

A major project that will benefit the entire community is the development of athletic facilities at the Dewey woods land. Plans are being developed to create more soccer and baseball fields as well as walking/biking trails.

Winter Activities:

K-2nd grade Basketball: Thirty two youngsters learned the basics of basketball every Saturday morning from 9-10:30 at the high school. Emphasis was focused on participation and fun. Thank- you coaches for all you did. These coaches include Kevin Rickard, Pam Richardson, and Paul Manson.

3rd-6th grade Basketball: The Quad Valley basketball league is made up of boys and girls teams grades $\frac{3}{4}$ and $\frac{5}{6}$. Teams in this league are from New London, Warner, Bradford, Andover and Sunapee. Many thanks go out to the following coaches $\frac{3}{4}$ grade girls: Rusty & Kathy Fowler, $\frac{3}{4}$ grade boys: team #1 Paul Skarin, team #2 Jay McAllister $\frac{5}{6}$ grade girls team #1 Ed Tenney, Deb and Holly Tenney, team #2 Wendy Britton, Mary Lyman, Deb Shapiro $\frac{5}{6}$ grade Boys team #1 Dick Modersohn team # 2 Rusty Fowler, Jim Parsons. I also want to thank the following Referees for helping Sunapee's future stars learn the game. Caitlyn Hockenberry, Vinny Tagliatela, Courtney Whithead, Jarod Circosta. Most important a special thank you to Steve Whithead. Thank you for going above and beyond the role of a referee and helping the program to be a continued success.

Open Gym: One again we offered youth drop-in basketball for grades 3-12 on Saturday evenings at the Sherburne gym. This program runs from December through February from 6pm to 9pm. Participants are allowed to simply shoot baskets or take part in more organized pickup games or contests. Many thanks to Paul Skarin, Katie Gioldesses, and Glen Hawkins for assisting with supervising open gym.

Ice Skating Rink: The ice skating rink is located at Ben Mere Park. Many thanks go to Greg Kelley for doing a wonderful job maintaining the ice.

Spring Activities:

T-Ball: Introductory baseball program for boys and girls ages $\frac{5}{6}$. Special thanks to Patricia Halpin, Mike Robinson, Brian Vincent, Todd Couitt, Jim Parsons, Kevin and Elaine Rickard, Billy Austin, Mike Austin, Laura & Randy Henault, and many others for spending their sat mornings teaching Americas' favorite pastime to our future big leaguers

Softball: Girls participate in an Under 10 and Under 12 softball league made up of teams from Newport, Grantham, and Sunapee. The U10 team was coached by Joan Fowler, John Brown and Kim Denney and the U12 team was coached by Cory Hutchinson and Kim Denney. Both teams played very well and enjoyed the season. Thank-you coaches!

Cal Ripkin Baseball: Seventy-three 7-12 year old boys turned out for the Kearsarge Valley baseball program this year. Sunapee hosted two rookie league teams coached by Tina Naimie and Mike Robinson. One minor league team was coached by Paul Skarin and Sky Lucas. Two Major league teams were coached by Rusty Fowler, Mike Meunier, Mark Wirta, Jim Parsons, Paul Manson and Rob Simpson.

Summer Activities:

Babe Ruth baseball: A summer baseball program for boys ages 13-15, including many towns within the Connecticut valley area. Thank you Shane Huff and Kyle Morin!

Drop-in Tennis: Thank you John Augustine owner of Dexter's Inn for allowing Sunapee Residents and their guests to use his courts during the summer months.

Dewey Beach/Georges Mills Beach: Going to the beach is such a wonderful part of summers in Sunapee. We are very fortunate to have two beautiful beach facilities. Hours of operation are 9am until Dusk seven days a week at Dewey and 11-3 at Georges Mills. Managers for the beach were Scott Unsworth and assistant Shane Huff. Thank- you for all your hard work making the beach a wonderful place to spend the summer. Programs offered at the beach include swim lessons, snorkeling, kayaking, volleyball, sand castles building or just soaking up the sun. Dewey beach is undergoing a multi-year plan to improve the facilities at the beach. Over the next few years, equipment will be replaced, picnic tables added, also various boats and lessons to go with them will be added.

Swim/Snorkeling lessons: This year Kalena McHugh, Darcie Gauthier, and Brian Switzer all shared the duties of providing swimming instruction 73 young learners. It is my goal as recreation director that swimmers of all ages get a quality learning experience from the Dewey beach swim staff. Thank- you to all the lifeguards and beach staff for their dedication and continual training. Snorkeling was a new program added this year. Use of the snorkeling equipment also allows the staff to practice rescue training.

Play Soccer Camp: This was a week long camp designed for participant's enjoyment, and to enhance skills at virtually all ages and skills levels. Around 30 participants ages 5-13 attended the camp. Thanks to Van and Robin Webb for opening their home to host a Play Soccer staff for the week.

Tennis lessons: Lessons were held at Dexter's Inn provided by Glenn McQune. These lessons were a wonderful introduction to a classic life long activity.

Skate board Park: located in the parking lot of the town hall. This park (donated by Mt Sunapee) is used by many skateboards young and old.

Fall Activities:

K-2nd grade Soccer: This Saturday morning program attracted over 35 players that came to learn the basics of Soccer. Instruction and fun was offered by Brian Emery, Brian Vincent, Jeff Balch, Leesa LaRue and Sandy Ippedico

3rd- 6th grade Soccer: Sunapee participates in the Merrimack Valley Soccer League. This year's program hosted over 100 players in grades 3-6. Sunapee proved to have a successful program with all teams either placing 1st or 2nd in post season play. $\frac{3}{4}$ grade girl's coaches: Rusty fowler and Tina Naimie. $\frac{3}{4}$ grade boys coaches Brian Emery and Brian Vincent, 5/6 grade girls coaches Tim Putchler, Chuck Weinstein, Ray Brewer, and Dan Banks. 5/6 grade boys coaches Alan Abendroth, Mike Emmond. Thank-you Jon Reed, Ray Cline, Alan Abendroth, Alan Abendroth Jr, Vinny Tagliatelia, and Courtney Whitehead for refereeing soccer games and helping make the program a success.

Dedication of Jack Milewski Bench: It is very emotional when a dedicated volunteer such as Jack Milewski passes away. Jack's spirit will always be alive in Sunapee. On a cold day in Oct friends gathered to say their final words and memories to Jack. A granite bench is placed at Veteran's field to remember what a great coach, friend and father Jack was.

Drop in youth Volleyball: Open to boys and girls grades 4-6 for the months of October-November at the Sherburne gym. Wendy Britton and Holly Tenney teach the fundamentals of the game.

Year -round programs:

Adult Drop-in Volleyball: This program runs every Friday night from 7-9pm at the high school. Thank you, Aaron Warkentien and Jessica Holmes, for volunteering your time to organize such a fun activity.

Adult Drop-in Basketball: Adult basketball for men and women runs Sunday from 7-9pm at the high school. Thanks to Ken Ricketts for organizing this program.

Drop in Floor hockey: A very well organized program that runs Sunday mornings from 8-10am at either Sherburne gym or the High School. This program is organized by Jeff Trow.

Volunteers give so much of their time to make the community a better place for the kids. They teach a child how to throw a baseball or how to kick a soccer ball. They also teach how to display excellent character and sportsmanship no matter the outcome of the game. Volunteers help shape our children into what they will become as adults. Thank-you volunteers for doing a quality job!

Special Events:

SPTO Halloween party: The recreation committee brought our traditional support to the annual Halloween party for children of all ages at the Sherburne gym.

Christmas tree lighting: Our annual special event at the Methodist Church. Lighting of the Christmas tree and Santa provided by Sunapee Fire Dept. Caroling of seasonal songs lead by Time Travelers, and snacks and cocoa provided by the Methodist ladies.

Easter egg Hunt: A fun event organized by the recreation committee. Over 100 egg hunters raced over snowy Veterans field to search for 1000 little treasures.

Special Trips: Sunapee recreation also features trips to see the Boston Red Sox and Celtics. These trips provide a coach bus and plenty of family memories.

Recreation Advisory Committee:

Deb McGrath, Patricia Halpin, Chuck Weinstein, Mike Emmond, Paul Skarin, Janet Cain, & Christine Williams

Thank-you so much for supporting recreation and all its benefits!

Respectfully submitted, *Scott Blewitt* - Recreation Director



**UPPER VALLEY LAKE SUNAPEE
REGIONAL PLANNING COMMISSION
ANNUAL REPORT FOR FY 2005**

Through UVLSRPC membership, the 27 cities and towns of the Upper Valley, Sullivan County and Lake Sunapee area strive to ensure that the growth of the Region does not lower the quality of life, and that it enhances rather than threatens our healthy economy. Regional planning provides a mechanism for communities that live and work together to collaborate on issues of common concern, such as transportation, emergency preparedness, economic development, housing and resource protection. Your community's active participation in UVLSRPC provides you with a voice in regional activities, as well as in decision-making at the state level that affects the future of your community.

Each year we try to address the highest priority needs of each area of the Region, while balancing the differing concerns of larger and smaller communities. Some highlights of the past year:

- Worked with state agencies to ensure that the needs of our Region's communities are understood and addressed. Specific activities included: facilitated sessions for local input to State Development Plan and NH Department of Transportation's long range plan; reviewed growth projections for state traffic model; participated in work group studying sprawl in NH and effectiveness of state smart growth policies; worked with other regions on educational material on principles of good planning for NH and legislative priorities.
- Promoted our Region's priorities in development of state's transportation improvement budgets, and assisted municipalities and public transit providers with applications for transportation grant funds.
- Represented member communities on Mount Sunapee Ski Area Advisory Committee; conducted review of expansion plans; facilitated regional discussions and opportunities for public comment.
- Completed Comprehensive Economic Development Strategy (CEDS) for Sullivan County to increase eligibility for federal funding for economic development and infrastructure improvements. Developed GIS database of Sullivan County

industrial and commerce parks. Continued to collaborate with economic development partners in Grafton County.

- Partnered with Lake Sunapee Protective Association to help communities collaborate on watershed management plan by forming Sunapee Area Watershed Coalition.
- Wrote, published and distributed "Planning for New Hampshire's Housing Needs: A Primer for Local Officials."
- Organized 3 hazardous waste collections in which 789 households participated to keep over 4,000 gallons of hazardous chemicals out of the Region's groundwater.
- Facilitated 6 roundtable discussions for municipal representatives to discuss and get advice on issues of common concern.
- Assisted 13 communities with updates of local master plans, 10 with conservation planning efforts, 9 with zoning amendments, 7 with updates to subdivision or site plan review regulations, and 2 with capital improvement programs.
- Conducted traffic counts in 14 communities, and brought the number of communities with completed road inventories up to 16, ensuring that full state aid for maintenance is received.
- Conducted hazard mitigation planning in 8 communities as required for continued eligibility for federal disaster assistance and hazard mitigation funds. Assisted 4 with review of National Flood Insurance Program compliance. Began assisting Sullivan County communities with process to adopt new floodplain maps to ensure residents' continued eligibility for flood insurance.
- Assisted 6 communities with review of proposed developments.
- Completed special projects to address local needs, including E911 readdressing in Claremont and New London Parking Study.
- Continued emphasis on informational programs and training for local officials including law lecture series and bi-monthly programs on topics such as NH Energy Policy - What it Means for Communities, Outdoor Lighting, and Striking the Balance Between Preservation of Rural Character and Growth - What is the Public Interest.
- Responded to day-to-day requests from local board members and staff for guidance on, e.g., subdivision review process, earth excavation regulations, growth management, impact fees, and development on un-maintained roads, regulation of accessory apartments and buildings, and emergency zoning.

- Provided technical assistance to regional partner organizations, e.g., Advance Transit, Community Transportation Services, Upper Valley Transportation Management Association, Connecticut River Joint Commissions, Upper Valley Household Hazardous Waste Committee, Lake Sunapee Protective Association, Cold River Local Advisory Committee, and Upper Valley Land Trust.
- Maintained website - www.uvlsrpc.org - to share information on planning issues and events, and kept library current with the latest technical guidance, planning literature, and sample regulations; responded to numerous requests for information from local officials, businesses, residents, libraries, school districts and other area organizations.
- Participated in professional development activities to ensure planning staff stays up-to-date on best practices, emerging topics, GIS, and changes in NH land use law and federal funding programs of benefit to communities.

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the Region in the coming year. We count on feedback from the Commissioners appointed by each community, as well as local officials and residents, to ensure that our work program focuses on those regional issues that are of the highest priority to you. Please feel free to contact us at (603) 448-1680 or email me at tbamford@uvlsrpc.org to share your thoughts.

Tara E. Bamford ~ Executive Director

NH/VT SOLID WASTE PROJECT EXECUTIVE SUMMARY FOR 2005



2005 was a challenging year for the Project as it was presented with a number of new issues to address, while maintaining its normal operations.

The majority of the new issues resulted from the approach of the end of the Waste Disposal Agreement and the impact it has on the districts' towns. While the majority of the Vermont District appears to be remaining intact, the NH District has been considering dissolution.

Due to these two events coinciding at the end of June 2007, it was recognized that the assets and liabilities of the Project needed to be settled if the Project was not continuing forward.

In late December of 2004, the new tax bill from the State of NH was received for the State portion of the tax on the Grissom Lane facility. The appraisal figure used by the State was at such a variance that the Project voted to file an abatement request with the City of Claremont to resolve the disparity. The City's denial of the abatement on July 1, 2005 caused the Project to file suit to bring the matter to resolution. That suit is ongoing and a hearing is scheduled in June of 2006 year for the 2004 request. Another abatement request will most likely be needed for tax year 2005.

Starting in January of 2005, meetings were held with the City of Claremont to explore the possible transfer of both the Grissom Lane property in Claremont and the Landfill property in Newport. The Grissom Lane property is in the process of being sold to Wheelabrator of Claremont; now that it has exercised its preemptive right of first refusal after the property was offered to the City of Claremont. The Landfill property is awaiting final indemnification language to be voted upon for transfer to ECON of Newport.

Under the category of ongoing operations, the Audit was concluded and presented at the Joint Meeting by the President of Melanson and Heath. The previous year's recommendations had been implemented along with the GASB reporting requirements.

Ongoing maintenance of the Landfill has been improved. Leachate volume has dropped significantly as a result of the manhole repairs completed in 2004, and the subsequent reduction of infiltration. A permit modification was issued in August to allow quarterly, rather than monthly monitoring, due to the ongoing reductions.

Overall, 2005 has been active and productive. 2006 looks to be similar in the area of the final transfer of the assets, abatement resolution, and to the degree requested, the exploration, evaluation, or negotiation of a new WDA on behalf of the member towns. Monitoring the cost of operation of the new Mercury emission reduction equipment will be a new responsibility in 2006.

Throughout all of 2005, the professionalism of those that supply contracted services has served the Project very well. The expectation is that we will continue to retain these services through June 2007, and perhaps beyond, to assist in the orderly discharge of the remaining Project responsibilities.

Respectfully Submitted,

Michael W. Durfor – HHC
Consultant to the Project

TRANSFER STATION REPORT—2005



Good news!! The total volume of trash received at the transfer station was down by 8.7%. Combustible trash, sent to the Claremont incinerator, and was down by 6.8% or 108 tons. Non-recyclable, non-combustible trash, sent to the Bethlehem landfill, was down by 18.3% or 232 tons. Extra good news!! Recyclables increased by 2% or 17 tons. This upped our recycling percentage to 25.75% from 23%. The avoided tipping fees plus the recycling income was over \$112,000 in taxpayer savings!

The following are the results of some of the environmental impact that recycling in Sunapee produced. We collected 295.5 tons of fibers, paper products, which saved 5058 trees. We collected 14.3 tons of plastics that conserved 21,000 gallons of gasoline! We also collected 506900 lbs. of steel that conserved enough energy to run a 60 watt light bulb for 13,179,400 hrs!

The two new programs introduced in 2003 have continued to grow. The mixed paper/junk mail went from about 50 tons to about 75 tons. The collection of fluorescent tubes went from 270 to 750. In 2004 we started collecting computer monitors and this year we be collecting televisions as well. While this program costs money to operate, the protection of the environment is worth it.

Please help us to help you by having a current decal in a visible location. It can be placed on the driver's side front bumper, attached to your visor, or attached to a card and placed on your dashboard.

If you have any questions regarding operations or procedures at the facility, please do not hesitate to contact me or any of the attendants by calling either 763-4614 (Transfer Station) or 763-5060 (Highway Dept.).

Respectfully submitted,
J. Anthony Bergeron, Road Agent.

SUNAPEE FACILITY DECALS



A decal is necessary to gain access to Dewey Beach, Georges Mills Beach, and the Transfer Recycling Station. The decals expire October 1st of each year and are available at the Town Hall Selectmen's Office. All Sunapee Taxpayers are entitled to one decal for each vehicle, when the registration is presented. All Sunapee residents are entitled to a decal when rent receipt or lease agreements, along with the vehicle registration, are presented. The decals should be placed on the driver's side front bumper, attached to an index card and placed on the dash board, or affixed to the sun visor. The registration number on the decal must match the vehicle's plates. Temporary decals are available for short-term renters and out-of-town contractors. If you are renewing your decals you may mail a request to Town of Sunapee, PO Box 717, Sunapee, NH 03782, e-mail a request to karen@town.sunapee.nh.us, or call the Selectmen's Office to request your new decals. Springfield residents, who also use the transfer station, have their own decals, which are issued only from the Springfield Town Office.

There is a fee for any materials placed in the open-top container. The tickets necessary for placing materials in this container are available at the Selectmen's Office. Brochures, explaining the fee schedule and the materials covered, are also available at the Selectmen's Office.

TRANSFER/RECYCLING STATION HOURS

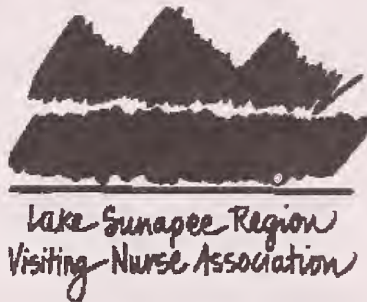
603-763-4614

Monday, Thursday, Friday, and Saturday ~ 8:00 am - 4:15 pm

Sunday ~ 8:00 am – 11:45 am

Closed Tuesday and Wednesday

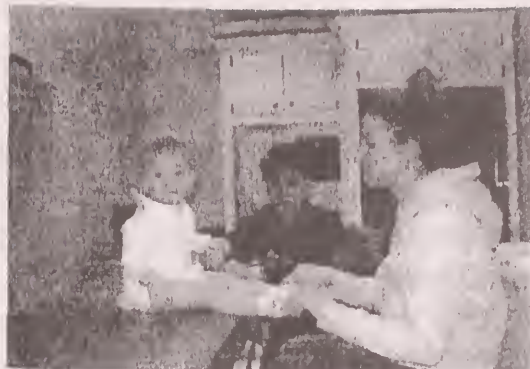
The Town of Sunapee adopted an Ordinance at the Annual Meeting March 12, 1985 (amended March 1989 and 1990) covering our Transfer/Recycling Facility. Copies are available at the Sunapee Town Office.



LAKE SUNAPEE REGION VNA AND AFFILIATES 2005 ANNUAL REPORT

Lake Sunapee Region VNA is proud to provide home health, hospice and community services to residents of the town of Sunapee, a member town of Lake Sunapee Region Visiting Nurse Association for nearly thirty years. We are committed to being able to meet the health care needs of residents of your community to the best of our ability. During the past year, 2544 home care, and 496 hospice visits were made to adults and children needing skilled home health services. More than 6794 hours of support services were provided for those with long term care needs. Twenty-eight residents used our Lifeline program and 25 individuals had their health status monitored daily using our telemedicine technology. Other services utilized include caregiver training and support, bereavement support, parent child program, and prevention and wellness services including screening clinics, foot care clinics, and immunization clinics.

Our mission remains at the heart of our care. LSRVNA provides many services that are integral to our mission but which are not reimbursed and are often provided at minimal or no cost. These include support groups (bereavement, caregiver, and parent/child), community education, certain hospice services, tele-monitoring of patient health status, clinics, health fairs and more.



Cost saving and efficiency measures are constantly explored. We believe that innovation is essential for a strong future. Thoughtful hiring and cross-training of staff, a growing volunteer base, and use of telemedicine and other technology like laptop computers for clinical staff are key to controlling costs. Our costs per episode of care are among the lowest in our region. We now have five years of experience in utilizing telemedicine. This tool helps us encourage patients and families to take an active role in managing their illness, reduce unplanned emergent visits to the hospital, schedule nursing visits with greater efficiency, and communicate useful trended data to physicians for improved disease management. LSRVNA's rate of unplanned hospitalization is 31% below the state average, and 21% below the national average. We know that it's important to you as a patient and consumer to manage your illnesses and avoid emergency situations that put you at increased risk.

Staff competence is highly valued and LSRVNA annually invests in education of staff to ensure their skills will meet our patients' needs. We have over 130 staff and more than 70 active volunteers. Nurses are certified in areas like wound care, hospice and palliative care, and advance care planning. Others specialize in cardiac care, diabetes, bereavement care and nutrition. Longevity of VNA staff means continuity of care for our patients. Twenty percent of the staff has worked for the VNA for over 10 years, with the average length of employment at over 6 years.



Lake Sunapee Region VNA depends on support from our communities. Funds appropriated by the towns help us to care for more patients in the face of declining reimbursement and increasing costs. About 65% of our revenue comes from Medicare and Medicaid. Medicaid reimburses about 60% of what it costs us to care for a patient; and does not reimburse at all for mileage, care coordination or travel time. Our staff travels about 400,000 miles a year. In 2006, we expect the burden of high prices of gasoline alone to add as much as \$32,000 in expense to our budget for mileage. Other challenges include a growing and aging NH population, nursing and therapy shortages, costly Federal regulatory requirements, increasing fixed costs such as health care and other insurance, and high costs of technology upgrades.

When you, your family or neighbors need home care or hospice services, it is your right to choose the agency that provides that care. We are fortunate to have a strong base of support from towns, businesses and individuals and will strive to maintain our reputation in the community as an agency that is responsive, innovative, caring and worthy of your choice. Town support helps us maintain our commitment to our patients and the greater communities to provide the care that you expect and deserve. Thank you for your confidence in our organization.

Sincerely,
Andrea Steel ~ President and CEO



TOWN REPORT 2005 WATER AND SEWER DEPARTMENT

As the new Superintendent for the department, I would like to thank the water and sewer commissioners for their support and patience during my transition from foreman to Superintendent. I would like to thank David Brennan for his 10 years of service to the Sunapee Community and wish him well in his new position in Keene. I welcome Arthur Mitts and Michael Spear to the department. They are a great addition to the team, and I commend Scott Campbell for the work he is doing as the new foreman of the department. I would

also like to offer thanks to the highway and police department for all their assistance during the year.

2005 started out with very cold temperatures, which resulted in 16 water meter and /or water service freeze ups that the department was able to thaw out, returning water service to our customers. The department repaired 8 year round water mains leaks, replaced 6 curb stops, repaired 20 service line leaks and installed 8 new water attachments. The Georges Mills well system has been operating very well and required no major maintenance. The plant processed 13,704,305 gallons of potable water, which is 331,891 gallons less than in 2004. Despite 13 alarms due to lightning storms the Slow Sand Filter plant ran very nicely with no major maintenance issues and almost 9 month filter runs before cleaning was needed, this is the result of a clean source (Lake Sunapee). The Slow Sand Filter plant processed 62,171,100 gallons of potable water, which is 2,388,366 gallons more than 2004.

The Wastewater Treatment plant was challenged by the extremely wet weather in October and I would like to remind the sewer users that no storm water or sump pump effluent can be put into the sewer drains. The plant has seen some success with a trial run of using geo-tubes to dewater sludge in hopes of saving money in the future. The old reed beds were cleaned out to prepare for a test to see how feasible these new bags will be for reducing the amount of sludge trucked to Concord. In 2005 the Wastewater Treatment plant treated and returned over 139 million gallons of clean water back to the river to be used again this is 2 million less than last year. In doing so we produced over 98 tons of sludge, which is currently being trucked to Concord's Wastewater Treatment plant, dewatered, and then land applied as a fertilizer.

The Collection System ran fairly well this past year with about 13 pump station alarms, some of which were due to the lightning storms of the past summer. Manhole upgrades were completed on Garnet Hill Road and in Georges Mills as part of our collection system yearly maintenance.

On top of all the projects and emergencies, the department personnel continues to do our daily routine of plant inspections, water and wastewater sampling, upkeep and maintenance of our system and stay current with the ever changing rules and regulations for both water and wastewater.

In closing, I would like to thank the Water and Sewer Department personnel for their commitment to the Town and the Department. We are on call 24 hours a day 7 days a week. And I would like to invite all of Sunapee and New London's citizens to tour your Water and or Wastewater Plant. To arrange for a tour, or to ask questions, please call (603) 763-2115.

Respectfully submitted ~ *David Bailey*- Superintendent

SUNAPEE WATER QUALITY REPORT - 2006

TEST RESULTS FOR 2005 (1/05 – 12/05)

Is my drinking water safe?

We are pleased to report that our drinking water is safe and meets federal and state requirements.

What is the source of my water?

The Sunapee water system source is surface water from Lake Sunapee. The water intake pipe is about 35 feet below the surface and is located in Sunapee Harbor. This water is treated and distributed from the Slow Sand Filter Plant located on Harbor Hill. The Georges Mills water system source is two bedrock wells located on Pleasant Street.

Why are there contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amount of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

How can I get involved?

Questions regarding your water systems can be directed to David Bailey, Water & Sewer Superintendent, at 603-763-2115, 8:00 AM to 4:00 PM Monday – Friday. The Water & Sewer Office is located in the Town Hall at 23 Edgemont Road. The Water & Sewer Commission meets the last Thursday of each month, unless otherwise posted. Meeting notices are posted in the Town Hall and in the Sunapee and Georges Mills Post Offices.

Other information

Water & Sewer Department Personnel: David Bailey – Superintendent, Scott Campbell – Foreman; Christopher Roberts – Operator 1, William Marland – General Laborer, Arthur Mitts- General Laborer, Michael Spear –General Laborer, Holly Leonard – Office Manager
Water & Sewer Commissioners: Robert Henry – Chairman, Tracy Nangeroni - Vice-Chairman, Aaron Simpson ,Charles Smith, John Wheeler, Helen Charpentier, David Montambeault.

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from the health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

Definitions: MCLG: Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety. • MCLs: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology. • AL: Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow. • TT: Treatment Technique or a required process intended to reduce the level of a contaminant in drinking water. pCi/l: picocuries per liter (a measure of radioactivity).

Environmental Protection Agency requires testing of 77 different contaminants. The following test results represent the only contaminants that were of a detectable level in the Sunapee Water System.

2005 TEST RESULTS FOR SUNAPEE, NH ~ SYSTEM #2271010

Abbreviations: PPT: Parts per trillion, PPB: parts per billion, ppm: parts per million or, n/a: not applicable, NTU: Nephelometric Turbidity Unit, MFL: million fibers per liter, nd: not detectable at testing limits.

Turbidity is a measure of the cloudiness of the water, and is used because it is a good indicator of how well the filtration treatment process is functioning.

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas.	MCLG	MCL	Likely Source of Contamination
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Microbiological Contaminants

Total Coliform Bacteria (% positive samples)	NO	0	ppm	0	Presence of coliform bacteria in $\geq 5\%$ of compliance samples	Naturally present in the environment
Turbidity	NO	.09	NTU	n/a	1 NTU	Soil runoff
Fecal Coliform and E. Coli	NO	0	ppm	0	A routine sample and repeat sample are total coliform positive or E. coli positive.	Human and fecal waste

Inorganic Contaminants (*) Represents 2004 Results

Barium *	NO	.0107	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of <u>natural deposits</u> Corrosion of household plumbing system; erosion of natural deposits; leaching from wood preservatives. Corrosion of household plumbing system; erosion of <u>natural deposits</u> . Runoff from fertilizer use; leaching from septic tanks, sewage; erosion of natural deposits.
Copper	NO	0.64 6/05 0.59 11/05	ppm	1.3	1.3	
Lead	NO	0.005	ppm	0	0.015	
Nitrate (as Nitrogen)	NO	.12	ppm	10	10	

Volatile Organic Contaminants

Total HAA5	NO	59	ppb	0	60	By-product of drinking water chlorination
Total Trihalomethane	NO	40	ppb	0	80	By-product of drinking water chlorination

Radioactive Contaminants (*) Represents 2004 Test Results

Combined Radium *	NO	.6	pCi/l	0	5	Erosion of natural deposits
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Health Effects Information:

Barium – Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.

Combined Radium – Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.

Copper – Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

Nitrate- (For nitrate levels above the MCL of 10 ppm) Nitrate in drinking water at levels above 10 ppm is a health risk for infants of less than six months of age. High nitrate levels in drinking water can cause blue baby syndrome, nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity. If you are caring for an infant you should ask advice from your health care provider.

TThms (Total Trihalomethanes) Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

HAA5s (Haloacetic Acids) Some people who drink water containing haloacetic acids in excess of the MCL over many years may have an increased risk of developing cancer.

Environmental Protection Agency requires testing of 77 different contaminants. The following test results represent the only contaminants that were of a detectable level in the Georges Mills Water System.

**2005 TEST RESULTS FOR
GEORGES MILLS, NH
SYSTEM #2271020**

Abbreviations: PPT: Parts per trillion, PPB: parts per billion, ppm: parts per million or, n/a: not applicable, NTU: Nephelometric Turbidity Unit, MFL: million fibers per liter, nd: not detectable at testing limits.

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas.	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants						
Total Coliform Bacteria (% positive samples)	NO	0	ppm	0	Presence of coliform bacteria in ≥5% of compliance samples	Naturally present in the environment
Fecal Coliform and E coli	NO	0	ppm	0	A routine sample and repeat sample are total coliform positive or E. coli positive.	Human and fecal waste
Inorganic Contaminants (*) 2003 test results						
Barium*	NO	.018	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits
Copper	NO	.1 on 6/05 .18 on 11/05	ppm	1.3	1.3	Corrosion of household plumbing system; erosion of natural deposits; leaching from wood preservatives.
Lead	NO	.005	ppm	0	.15	Corrosion of household plumbing system; erosion of natural deposits.
Fluoride*	NO	.9	ppm	4	4	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories.
Radioactive Contaminants						
Combined Radium	NO	2.7 2/05 1.1 6/05 .8 on 8/05 .3 on 10/05	pCi/l	0	5	Erosion of natural deposits.
(Compliance) Gross Alpha	NO	3	pCi/l	0	15	Erosion of natural deposits.

Uranium	NO NO YES YES NO	17 on 2/05 16.5 on 6/05 45 on 8/05 31 on 10/05 18 on 11/05	ug/L	0	30 (on 12/7/03 the MCL was set at 30 ug/L with compliance to be required on 12/7/07)	Erosion of natural deposits.
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Volatile Organic Contaminants (*) Represents 2004 Test Results

TTHM's *	NO	4.7	ppb	0	80	By-product of drinking water chlorination.
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Synthetic Organic Contaminants-did not exceed MCL / Volatile Organic Contaminants-did not exceed MCL.
 Health Effects Information:

- Barium** – Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.
- Copper** – Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's disease should consult their personal doctor.
- Combined Radium** – Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.
- Uranium** – Some people who drink water containing uranium in excess of the MCL over many years may have an increased risk of getting cancer and kidney toxicity.
- Gross Alpha** – Certain minerals are radioactive and may emit a form of radiation known as alpha radiation. Some people who drink water containing alpha emitters in excess of the MCL over many years may have an increased risk of getting cancer.
- TTHms (Total Trihalomethanes)** Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

NH Department of Environmental Services has prepared a Source Assessment Report for the sources serving this public water system. The results of the assessments are as follows. For Sunapee's system no susceptibility factors were rated high, 4 were rated medium, and 8 were rated low. For the George's Mills Water Works, no susceptibility factors were rated high, 2 were rated medium, and 10 were rated low. The complete Assessment Report is available for inspection at the Sunapee Water & Sewer Department office located at 23 Edgemont Road. For more information, call David Bailey, Water & Sewer Superintendent, or visit NH DES's Drinking Water Source Assessment Program web site at www.des.state.nh.us/dwspp.

SUNAPEE WELFARE DEPARTMENT
 TOWN REPORT—2005



Over 40 Sunapee families received direct assistance with housing expenses, electric bills, fuel bills, medication, and food during 2005. Community Alliance of Human Services has administered and managed the Town's Assistance Program since 2004. In addition to the financial support the Town appropriated last year, our staff's expertise and training allowed us to make referrals to other area resources saving the taxpayers of Sunapee additional

expenses. Although not all residents who contact us present issues appropriate for resolution through the Town Assistance Program, whenever possible we provide residents with alternative solutions to help them meet their needs.

Town Assistance applicants are routinely referred to other appropriate services and resources available within Sunapee and Sullivan County. We have made referrals to services that include: New Hampshire Department of Health & Human Services (Medicaid, TANF, Food Stamps, and APTD), Serve New England (food), Social Security Offices (SSDI and SSI), Southwestern Community Services (fuel assistance, electric assistance, and rental assistance), The Sunapee Food Pantry, local churches, Partners in Health, and the Medication Bridges Program. Additionally, where appropriate, we have encouraged families and individuals to negotiate directly with utility companies and landlords to make payment arrangements on amounts owed. Community Alliance of Human Services has worked extremely hard to promote self-sufficiency in all Town Assistance clients, which is consistent with our Agency's mission and reduces dependency. Staff makes certain that the humanitarian purpose of the Town Assistance laws are followed yet makes it clear to all applicants that Town Assistance is not a guaranteed monthly benefit that continues for an indeterminate period.

We appreciate the opportunity to provide assistance to families and individuals in need in a caring and professional manner, while, at the same time, reducing the amount of direct assistance given by the Welfare Department by forty-one percent (41%) when compared to 2004.

In 2005, the Community Alliance of Human Services continued its participation in the New Hampshire Local Welfare Administrators Association where staff received updated information on local welfare guidelines, policies, and regulations. Attending these meetings promotes a broader knowledge of resources available to families. Additionally special VIP vouchers are issued during an annual meeting with Public Service of New Hampshire that can postpone disconnection of a client's electrical service or restore a client's electrical service with no questions asked. This service saves Sunapee taxpayers hundreds, if not thousands, of dollars because electrical service is continued or restored free of charge.

The Community Alliance also continues to oversee the Sunapee Food Pantry. The Food Pantry is located at the Town Office and holds regular hours on Wednesdays, from 9:00 a.m. to 12:00 p.m. Those families in need may, of course, seek assistance from the Sunapee Food Pantry whenever the Town Office is open for business.

This year, we worked to have another set of shelves installed to accommodate the generous donations to the Food Pantry. The additional shelves will help staff and volunteers organize and stock the Food Pantry more efficiently. We thank those involved for their tremendous efforts and dedication to the residents of Sunapee.

The Community Alliance of Human Services also coordinated with the United Methodist Church and local organizations to assist families with special food assistance, during the Thanksgiving and Christmas holidays. Working collaboratively with the Sunapee Elementary School, we provided Christmas toys for families in need in Sunapee. Several Community Alliance staff volunteered as our holiday shoppers. Thank you also to Wendy Sisto, another of our holiday shoppers for families in need. The hard work and dedication of these volunteers was essential to providing a better holiday experience for Sunapee families in need. Through volunteers and staff, the Community Alliance of Human Services also spent many hours organizing and managing the Toys for Joy holiday gift-giving program of Sunapee.

We would also like to thank Sunapee residents and businesses for their many generous contributions to the Christmas toy collections at the Sunapee Town Hall. A very special "thank you" to Betty Ramspott, who named the holiday toy program "Toys for Joy"!

Finally, we would also like to thank the Town Manager and the town employees for their assistance and support that have helped to make the Welfare Department accessible and responsive to the needs of Sunapee residents.

Respectfully submitted,

Gregory W. Vigue for Community Alliance of Human Services

Town Welfare Administrator

BIRTHS REGISTERED IN THE TOWN OF SUNAPEE
January 1 through December 31, 2005

DATE	CHILD	FATHER	MOTHER	PLACE
Jan 6	Thomas James Lima	Joseph Lima	Susan Lapper	Franklin
Jan 29	Jett Shaw	Dyke Shaw	Sara Shaw	Lebanon
Feb. 8	Jonah Scott Flint	Scott Flint	Katherine Flint	Boston, MA
Feb 11	Cameron Alan Messenger	Robert Messenger	Christine Messenger	Claremont
Feb 22	Sydney Elizabeth Brahan	Peter Brahan	Amy Brahan	Lebanon
March 12	Payton Ainsley Boroski	Christopher Boroski	Jennifer Boroski	Lebanon
March 25	Alexandra Marie Villers	Joseph Villers	Monique Rossignol	Claremont
March 31	Nicholas Charles Belisle	Michael Belisle	Erica Belisle	Claremont
April 30	Isaiah Parker Drexler	Micah Drexler	Cara Drexler	Lebanon
June 6	Aiden Peter Rubchinuk	Bruce Rubchinuk	Sandra Coyle	Lebanon
June 7	Sean Paul Petrin	Rodney Petrin	Kelly Petrin	Lebanon
June 7	Sara Kimberlyn Petrin	Rodney Petrin	Kelly Petrin	Lebanon
June 11	Alexandra Rose Penny	Erick Penny	Stacey Penney	Lebanon
Aug 3	Dorothy Emma Van Iwaarden	Daniel Van Iwaarden	Dorothy Van Iwaarden	Lebanon
Aug 17	John William Roth	William Roth	Michelle Roth	Lebanon
Aug 26	Ryan Drew Ayers	Matthew Ayers	Aimee Ayers	Lebanon
Sept 16	Ryan John Rechisky	Ross Rechisky	Amanda Rechisky	Concord
Nov 25	Amelia Katherine Slack	Paul Slack	Amanda Slack	Lebanon
Dec 8	James Adam Clayton	Adam Clayton	Sara Clayton	Lebanon

I hereby certify the above to be correct to the best of my knowledge and belief.
 Respectfully submitted. *Betty H. Ramsnott, Town Clerk & Tax Collector*

MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE

January 1 through December 31, 2005

DATE	GROOM/BRIDE	RESIDENCE
Jan. 8	William John Roth Jr	Sunapee
	Martha Louise Hill	Sunapee
Jan 26	Edgar Ricardo Baez-Romero	Wilmot
	Suzanne Stetson	New London
Feb 14	Wayne S. Curtiss	Sunapee
	Michelle Joyce St Laurent	Sunapee
Feb 26	Roger Levis Nadeau	Sunapee
	Suzanne Margaret Logan	Sunapee
May 4	Thomas J. Lajoice	Sunapee
	Joanne L. Whitman	Sutton
May 24	Donn Robert Swift	Sunapee
	Donna M. Gatnarek	Sunapee
May 28	Brock A. Coleman	Sunapee
	Katherine E. Dabrowski	Warner
June 4	Jeffrey Richard Roosevelt	Burlington, VT
	Hilary Lynne Jordan	Sunapee
June 11	Christian D. Whitehouse	Sunapee
	Elizabeth X. Maynard	Sunapee
June 11	David Harold Lund	Cambridge, MA
	Susannah Jane Caffry	Cambridge, MA
June 25	Mark William McLean	East Hampton, CT
	Nancy Louise Gaudet	East Hampton, CT
July 2	David Joseph Cantagallo	Georges Mills
	Heather Sherwin	Georges Mills
July 9	Philip George Johnson	Bridgewater, MA
	Mary Elizabeth Lally	Bridgewater, MA
July 23	Steven Robert Park	Brookline, MA
	Nicole Alexandra DioDato	Brookline, MA
July 24	John Winston Hambleton	Penacook
	Donna Viola Kershaw	Penacook
Aug 6	Mark K. Stevens	Sunapee
	Katie E. McGrath	Sunapee
Aug 12	Arthur J. Lewis	Springfield
	Gretchen L. Gibbs	Sunapee
Aug 13	Justin R. Hoyt	Sunapee
	Brittany A. Hough	Sunapee

Aug 27	Jonathan B. Hamel	Sunapee
	Kathryn C. Tomlinson	Georges Mills
Aug 27	Roland R. Irish	Claremont
	Alta E. Sanborn	Sunapee
Sept 4	John D. Augustine	Sunapee
	Penny A. Berrier	Andover, MA
Sept 16	Robert P. Springer	Sunapee
	Carolyn Dole	Orford
Sept 17	Darren Alfred Huff	Manchester
	Heather Ann Wilkie	Manchester
Sept 17	C. Ryan Penno	Canada
	Kristin Beth Gundersen	Canada
Oct 1	William J. Mahoney	West Roxbury, MA
	Kathleen P. Guerin	West Roxbury, MA
Oct 1	Arthur Brandon McCollum	Dorchester, MA
	Kathleen Anne Lazdowski	Dorchester, MA
Oct. 7	Aaron W Warkentien	Sunapee
	Jessica M. Holmes	Sunapee
Oct 8	Steven J. Swenson	Sunapee
	Mary B. Donegan	Sunapee
Oct 15	Gregory E. Leonard	Sunapee
	Susan M. Gontarz	Sunapee
Oct 15	Chad M. Galusha	Sunapee
	Eva V. Mason	Sunapee
Nov 13	George W. Russell	Sunapee
	Serephim A. D'Andrea	Sunapee
Dec 3	Benjamin T. Trow	Sunapee
	Kalena E. McHugh	Sunapee
Dec 12	Michael O'Brien	Sunapee
	Maria Devina Alforque	Sunapee
Dec 21	Roger E. Duval	Alexandria
	Tracy Lynne Shepard	Alexandria

DEATHS REGISTERED IN THE TOWN OF SUNAPEE

January 1 through December 31, 2005

DATE	NAME	PLACE	MOTHER	FATHER
Jan 19	Alfred Monahan	Sunapee	Kathryn Desmond	Daniel Monahan
Jan 20	Austin D'Alton	Sunapee	Marguerite Barry	Austin D'Alton
Jan 21	Cecelia Brooks	Newport	Blanche King	John Tonkin
Feb 18	Edna Nelson	New London	Sarah Rostron	Henry Barker
April 12	Vera Logren	New London	Isabelle Belski	Alexander Eroszonak
April 25	Raymond Hoyt	Lebanon	Mary Lowell	Louie Hoyt
June 3	Brenda Tremblay	Lebanon	Ruth Hamel	Conrad West
July 15	Bertha Pratt	New London	Martha Kosche	Ernest Schonfelder
Aug 22	Norman Santti	Lebanon	Eva Pakkala	William Santti
Sept 9	Isabella Skibitsky	New London	Isabella Kosa	Joseph Nagy
Sept 11	Adele Hagen	Lebanon	Maria Delvos	Werner Ippers
Sept 30	James Watt	Lebanon	Lois Gale	John Watt
Oct 5	Ruth Fernald	New London	Dora McCall	Eugene Leathers
Oct 17	Warren Sanborn	Sunapee	Eloise Browne	Warren Rixon-Sanborn
Dec 5	Irina Krajcik	New London	Ludmilla Wilken	Nikolaj Borisjuk

I hereby certify the above to be correct to the best of my knowledge and belief.
Respectfully submitted, Betty H. Ramspott, Town Clerk & Tax Collector

2005 CEMETERY REPORT

Burials

<u>Date</u>	<u>Name</u>	<u>Cemetery</u>	<u>Lot</u>	<u>Grave</u>
March 25	Russell E. Young Sr.	New Eastman	62D	1
April 20	Helen Irene Warner	South	20	3
June 2	Clara B Lucas	New Eastman	101B	1
Sept 6	Barbara J Johnson	South	20	4
Sept 17	Irene Donaghue	New Eastman	62B	3
Oct 5	Ruth E Fernald	New Eastman	92B	3
Dec 2	Warren P Richie	New Eastman	72B	1



Cremations

Aug 16, 2004	Peter A Chase	Georges Mills		
Jan 15	Gladys E Fairbanks	New Eastman	89B	4
Jan 19	Betty Chase	Georges Mills		
July 12	Arlene J Cook	New Eastman	77B	2
Aug 13	Blythe Evans	New Eastman	55C	1
Sept 4	Donna G Wilkie	New Eastman	36A	2
Sept 9	Avis L Scott	New Eastman	20B	1
Nov 4	Edith S Loring	New Eastman	37C	1

Sunapee School District

2006 – 2007

ANNUAL REPORT

“The mission of the Sunapee School District is to prepare students to be life-long learners and contributing members of society by maintaining a challenging educational program in a safe environment.”



For more information about the school district and proposed articles:

- Visit our district website for general information : www.sunapee.k12.nh.us
- Check the Renovation Committee section: www.room-to-learn.com
- Call a School Board Member, a School Administrator or the SAU
- Attend the Deliberative Session on Monday, February 6, 2006
- Participate in one of the Renovation Committee Information Sessions

SUNAPEE SCHOOL DISTRICT

Board Goals 2005-06

1. Pass a responsible school budget that supports a quality education in accordance with the district's philosophy and mission.
2. The focus of the Sunapee School Board will be the completion of an elementary school renovation and expansion project.
3. Raise the level of literacy and thinking in all subjects for all students, in the elementary, middle and high school levels as evidenced by the state assessment scores and district assessment tools.
4. The continual improvement of instruction is of prime importance to the district. Administrators and teachers will work together to further develop and produce a broader repertoire of teaching skills as evidenced through lesson plans, observations and student work/achievement.

Sunapee School District / SAU #43

Organization

Sunapee School Board Members

Judith Trow Ulinski	Term expires 2006
Arlene Adams, V. Chair	Term expires 2007
George Curt	Term expires 2007
Charlotte Brown	Term expires 2008
Shaun Carroll, Jr., Chair	Term expires 2008

School Administrative Unit #43 Officers

Holly Harrison, Chair	Newport
Linda Schultz, Vice-Chair	Croydon
Arlene Adams, Treasurer	Sunapee

Sunapee School District Officers

Harry Gale	Moderator
Holly Leonard	Clerk
Alan Doherty	Treasurer

SAU #43 Administration

William J. Mealey	Superintendent
Jeffrey M. Spiegel, Ed.D.	Assistant Superintendent
Stephen T. Bartlett	Business Administrator
Lois C. Knapton, Ed.D.	Director of Special Education
Betsy D. Gibbs, Ph.D.	Preschool Coordinator

Sunapee School District Administration

Karen Switzer	Principal, Sunapee Central Elementary
Sean Moynihan	Principal, Sunapee Middle High School
Holly Norton	Assistant Principal, Sunapee MHS

Sunapee School District

District,
School and Program
Reports

2005

Sunapee School District
SAU#43

February, 2006

Dear Community Members,

The Sunapee School Board is committed to the mission of the district, “to prepare students to be life-long learners and contributing members of society by maintaining a challenging educational program in a safe environment.” We have worked with the SAU and building administrators to create programs that have high standards and are aligned to the State’s Grade Level Equivalents in order to give our students the best opportunity to maximize their learning and demonstrate their competencies on the state tests.

For the past few years, the staff has worked diligently on the “seven strategies of literacy”, in an effort to improve students’ reading, writing, and thinking skills. These skills apply to all areas of the curriculum. This year a mathematics initiative has been included. All teachers are mapping mathematics instruction, K – 12 to determine SAU’s math operational curriculum. Curriculum maps will be linked to the state’s grade level equivalents, and all teachers will be receiving training to insure the process is successful. We are optimistic that with this systemic endeavor, our expectations for greater academic success will be met. Continuing to move forward is a priority of your School Board.

With the same energy and enthusiasm, the School Board has spent the last few years assessing not only the programs we offer to our students, we have examined the facilities our students learn in each day. Beginning in 1996 with the Brown Study, to the current Elementary School Renovation Committee, the Board Members are committed to offering our students the safest and most inviting learning environment. Highest priorities are meeting standards and providing appropriate space for the programs that we have chosen to provide for our students

We hope you will take advantage of the opportunities provided to make an informed decision about this important endeavor that the School Board is proposing. Just as it was with the Safety Service Building project, the longer we wait to renovate, the more it will cost the taxpayers. We believe the time is right and that our children deserve the space they need to meet the demands of the new programs that match the increased curriculum requirements. It is our hope that you will join us in celebrating a renovated building that the children of our community will use for many years to come.

Let us all move forward together! We hope you will take the time to use any or all of the suggested ways listed on the cover of the district's portion of this mailer to become better informed about the budget, the warrant articles being proposed, and about the Renovation Committee's proposal.

The **Deliberative Session on February 6th** was a time for you to comment, ask questions, and become a participant in the process. It was at this meeting that the attendees voted to increase the operating budget by \$66,000. You will see this change in the Warrant Article #3 and in the Tax Impact Estimate.

Respectfully,

Shaun Carroll, Jr. Chair

On behalf of the School Board Members:

Arlene Adams
Charlotte Brown
George Curt
Judith Trow Ulinski

Superintendent's Message to the Community
February, 2006

Dear Community Members,

Each year at this time, we reflect on the past year. Like everything in life, there were many successful experiences and some disappointing events. We celebrated many student accomplishments. We worked to achieve the School Board and District goals. Let me share some of my reflections, and express the work we are doing together to improve our children's educational programs.

- ❖ Meeting **standards** indicates achievement and certain levels of success. They guide us in analyzing the key gaps that may exist between the current state of being and our goals. Student achievement is a school district's major focus. While our district continues to improve, we should not be satisfied. We strive to keep moving in a positive direction and will continue to do so. In the 2005-2006 school-year, mathematics has been our focus. Board members, SAU administration, principals, and teachers are working together to generate a comprehensive curriculum map for our mathematics program, K-12.
- ❖ A real plus is our **focused literacy program**. In its fourth year, we can see results of students thinking through what they read and becoming a better communicator of thoughts and ideas. Both schools are using the literacy strategies from their staff training. We are confident that while the test scores are not what we would like them to be, the use of the strategies will develop higher level literacy skills in all students and in all subject areas, with a future added benefit of improved scores.
- ❖ While all of the **learning goals** that have been there for years still exist, the way students receive and use information is changing. There are rich resources that can be used to activate learning. Technology is a powerful tool. It allows our students to empower themselves to make connections, ask challenging questions, and solve new problems. More and more our staff is learning to integrate technology in their classroom instruction and using it in a positive, reflective, and monitored manner.
- ❖ **Of major importance in the classroom is the teacher!** Without the classroom leader whose responsibility it is to help each child feel that they are important members of the learning environment and to orchestrate the learning program for each, it would be an impossible task to insure that learning is taking place. We are proud of our staff and their efforts. Our goal is to help all of our staff be continuous learners and provide extended opportunities for themselves and their students.

- ❖ While we are making progress in our **communication**, we continue to stress the importance of parent and community involvement in our schools. Each school has made a valiant effort to update information on a regular basis. Principals are holding information sessions. Teachers, guidance counselors and administrators are offering information in the form of newsletters. If you prefer browsing the website, please look in the front of the Annual Report for the address and add it to your favorites. Have you seen the School page and the Superintendent's column in the "Argus-Champion" each month?
- ❖ The "Renovation Committee comprised of community, parent, and business representatives, teachers, administrators and Board Members deserve much credit for their dedication to studying and recommending the best possible building plan to meet the needs of our current programs, and keep our students safe, now and in the future. Just as we need to address our concerns with our own homes, it is our responsibility to address the needs of our schools, in light of the state and federal regulations for school buildings. Thank you to the committee for their many hours of work that resulted in a plan of which we can be proud.
- ❖ Studies throughout the years have shown that there is no substitute for parent involvement to increase student success. We are always looking for ways to improve the quality of our interaction between school and family, and include the broader family- the community. **We welcome your ideas on ways to improve this interaction.**

Each year the district presents a budget to its taxpayers. Neither the product nor the process is taken lightly. Administrators and School Board Members spend many hours balancing the needs of the students with what is believed the community can afford. The budget reflects the programming and building necessities that are required to offer our students quality programs. We continue to put our best efforts forward, and ask that you join the Administration and School Board in reflecting upon our successes and become part of our team in improving those "must do" target areas.

Sincerely,

William J. Mealey, Superintendent

SUNAPEE CENTRAL ELEMENTARY SCHOOL

This year I am pleased to welcome a number of new staff members. They include Katie Blewitt, Fifth Grade Teacher; Gaila Kennedy, Kindergarten Teacher; Lesley Scheele, Literacy Teacher; Diane Linley, Para-Educator; Jean Liepold, Music Teacher; Mary McLaughlin, Art Teacher; Michael Montore, Technology Systems Administrator; Linda Halverson, Title I Coordinator; Liz Moulton, Media Generalist and Ben Rollins, Evening Custodian.

Instructional Programming

We are continuing our literacy work in the classroom. Every classroom teacher and our new literacy teacher are working to provide students with strategies to learn how to choose important details in a passage, to make inferences about what they read, to compare and contrast a variety of texts, and to make connections to the concepts and skills being taught. In this way, students are expanding their thinking and better comprehending what they read.

Every quarter we collect and review student data to determine instructional practices. This year we are analyzing the New England Common Assessment Program (NECAP) tests, our new state test.

Creation of a standards-based report card is being developed this year to reflect New Hampshire's Grade Level Expectations and our local expectations. This will give parents a greater understanding of the specific skills and concepts that are taught at every grade level. Standards based report cards will enable us to effectively and efficiently produce our report cards each quarter. We are planning to begin to use this new format during the first quarter of the 2006-2007 school year.

Staff and Curriculum Development

We are aligning our curriculum by grade with New Hampshire's Grade Level Expectations (GLEs), and determining our own local grade level expectations for each subject. The GLEs reflect the skills and concepts that we want all students to know and be able to do at every grade level.

We are revising our curriculum maps to reflect the GLEs and the components of the Understanding by Design units. This will help us to further develop a comprehensive K-12 curriculum. It also will indicate how the skills and concepts are connected from grade to grade.

Integration of Support Systems

In order to provide our students with more practice and reinforcement of essential skills and concepts at every grade level we provide the following supportive services and programs:

- Title I supplemental reading instruction
- Special Education and Related Services
- Technology integration within the classroom

Community Connections

We have been awarded the Blue Ribbon Award for Volunteerism for the 10th consecutive year. Many parents and community members give of their time to assist in classrooms, help with Winter Activity Program, support the SPTO and do a myriad of things to help our students and staff.

The Physics Playground Committee, under Grace Rechisky's leadership, planned and purchased playground equipment that helps our students to learn more about science as they play. This playground addition was funded by Joanne Tuxbury through her Presidential Award in 2004. We are grateful for this donation.

The Sunapee Parent Teacher Organization (SPTO) continues to be a wonderful support to us. The Chowder Challenge, Craft Bazaar, Pumpkin Festival and Halloween Party are some of the student activities they have sponsored. this year. The SPTO helps to inform parents and the community about various school activities and programs throughout the year.

We have improved the safety of the Sunapee Central Elementary School by installing a security camera and monitor and by conducting fire safety and bus safety drills throughout the year.

In Grade 5, we continue to promote the DARE (Drug Abuse Resistance Education) program, presented by the Sunapee Police Department. DARE teaches our students that each individual has the ability to make responsible choices.

The Lions Club supports our school by promoting the Student of the Quarter Awards, sponsoring the Annual Bike Race and funding a variety of community services which benefit our families.

This year, the Sunapee K-12 Enrichment Committee has provided many opportunities for students which they otherwise might not have experienced: "Mr. and Mrs. Fish" (an oceanography study) and Moon Rocks and Meteorites with Mrs. Tuxbury. Another enrichment presentation was The Kids on the Block Puppets sponsored by a NH Partners in Health grant, and the Friends of the Abbott Library sponsored a production of "Oliver" for grades 2-8.

Many staff, students and community members this year are raising money to help the Labadieville Elementary School in Louisiana after Hurricane Katrina.

Conclusion

This has been a very busy year with many new initiatives. Our staff is committed to increasing our New Hampshire testing scores to provide evidence of increased student achievement. We are engaged in instructional programming as well as staff and curriculum development work that focus on student achievement. We have a great deal of support from community volunteers, as well as, supplemental programs and personnel who work toward helping our students to collaborate with one another as they learn essential skills and concepts at every grade level. We are striving for academic excellence. I want to thank the staff, parents, students and the entire community for their dedication to that goal.

Respectfully submitted,
Karen Switzer, Principal

SUNAPEE MIDDLE HIGH SCHOOL

PRINCIPAL'S REPORT

This year I am pleased to report that the 2004/2005 year was a success. Adequate yearly progress was achieved for students at both the middle-school and high school according to the guidelines of No Child Left Behind. We continue to provide the community with a very dedicated faculty and staff, and we have added a number of new staff members this year. They include: Sharon Parsons, 6th grade teacher; Brooke D'Entremont, Spanish Teacher; Charline Degraeve, French Teacher; Michael Montore, Technology Coordinator; and Michelle Morse, Instructional Assistant.

Instructional Programming

Sunapee Middle High School continues to provide students with a range of college preparatory, general business, vocational, and creative arts classes. Presently, students must earn a minimum of twenty-two credits to graduate. Current requirements include four credits in English, two credits in mathematics, two credits in science, two credits in social studies, one credit in both physical education and computer technology, and one-half credit each in Fine Arts, Economics, and Health. In addition to the heterogeneously grouped college preparatory offerings, Sunapee High School offers:

- A two year Advanced Placement United States History course
- Advanced Placement Calculus
- An Honors English Program (Grades 10-12)
- All graduates are required to complete a Senior Project which requires a minimum of forty hours beyond the classroom.

2005 Graduation

On Friday, June 17, 2005, Sunapee Middle High School graduated forty-three students. Due to inclement weather, the Commencement exercises were held in the gymnasium at 6:00 p.m. Sunapee School Board Chairperson, Sharon Parsons, presided over the awarding of diplomas to: **Erin Alvarez** – *Emmanuel College*; **Hannah Eliza Baade*** – *University of Rhode Island*; **Kesiah Kennedy Bascom** – *Northeastern University*; **Joshua Paul Bushueff*** – *Ithaca College*; **Ryan T. Callahan** – *Northeastern*; **Brian Albert Canning*** – *University of New Hampshire*; **Jared Capen Circosta** – *Bentley College*; **Vincent Edward Clough** - *work*; **Ernest L. Colby** - *work*; **Christopher A. Daniels** – *Vermont Technical College (Randolph)*; **Amanda Kristi Davis** – *Keene Beauty School*; **Brandon Mark Deane** – *Keene State College*; **Bryan A. Dipaola** – *Rivier College*; **Aimee Melissa Dole** – *New Hampshire Technical Institute*; **Ashley Christina Drew** – *Plymouth State College*; **Gavin Warner Eriksson** - *undecided*;

Carl Sellers Franzen – *school*; **Scott Preston Gallup** – *Lincoln Electric - Ohio*; **Joshua M. Gonyo** - *work*; **Caitlyn Ann Hockenbury** – *Keene State College*; **Alexander Dominic Hnizdor*** – *University of Vermont*; **Daniel Joseph Hubbard** – *work*; **Kali Aleece Huff** – *New Hampshire Technical Institute (deferred admission)*; **Martha Marie LaPorte** – *University of Vermont*; **Kelly Anne Lorimer** - *undecided*; **Mandy Janelle Lobato*** – *Keene State College*; **Taylor R. MacLeod** – *undecided*; **Kathryn Theresa MacNeil*** – *Keene State College*; **Kelli Christine McHugh** – *Framingham State College*; **Michael Alan Menard** – *Claremont Community Technical College*; **Kara Jean Morin** – *Stonehill College*; **Amanda Shirley O'Mara** – *University of Tampa*; **Aileen Elizabeth Reney*** – *University of New Hampshire*; **Carolyn Ann Rohdenburg** – *Fairleigh Dickinson University*; **Bradley Thomas Stocker** – *New Hampshire Technical Institue*; **Jeremy Scot Trow** – *New Hampshire Community Technical College*; **Kaitlin Mary Unsworth*** – *University of Maryland*; **Andrew Burton Walters*** – *Lehigh University*; **Samuel William Webb*** – *University of Vermont*; **Wesley Raymond Whitaker*** – *Union College*; **Matthew Justin Whitehead** – *University of New England*; **Van Allen Wiggins** – *United States Marine Corp.*; **Oliver John Wobbe** – *Claremont Community Technical College*.

**Member of the National Honor Society*

Awards and scholarships presented at graduation were: **Murvin A. Bailey Award** – Andrew Walters; **Amanda Marie Burrill Memorial** – Caitlyn Hockenbury; **Hank Carley Memorial** – Matthew Whitehead; **Charles & Carl Clement Memorial** – Amanda Davis; **Cheshire Health Foundation Iola M. Hubbard Nursing Scholarship** – Bryan DiPaola; **Community Alliance of Human Services** – Amanda O'Mara; **Cricenti's Market in New London** – Brandon Deane, Ashley Drew; **Durgin & Crowell Lumber Co., Inc.** – Samuel Webb, Wesley Whitaker; **John M. & Della U. Emerson Scholarship** – Kara Morin; **Mary Felicia Falzarano** – Joshua Bushueff, Hannah Baade, Brian Canning, Ashley Drew, Brandon Deane, Amanda Davis; **Charles K. Flint Memorial** – Alex Hnizdor; **Highland Road Farm** – Kara Morin, Aileen Reney, Andrew Walters; **Knight's of Columbus Council #4983** – Brian Canning; **Lake Sunapee Bank Citizenship Award** – Wesley Whitaker; **Annie G. Leone** – Amanda O'Mara; **Raymond W. Leone Memorial** – Joshua Bushueff; **McCrillis & Eldridge Insurance** – Andrew Walters; **Jack Milewski Memorial** – Bryan DiPaola, Kathryn MacNeil; **John P. Molloy Memorial** – Jared Circosta; **Loyal Order of the Moose, Newport Moose Lodge** – Amanda Davis; **Mount Sunapee Council** – Hannah Baade, Jared Circosta; **New London Rotary Club** – Joshua Bushueff, Jared Circosta, Kaitlin Unsworth, Andrew Walters; **New London Rotary Club - Ray Rich Memorial** – Mandy Lobato; **New London Rotary Club Service Above Self Award** – Hannah Baade; **Herb Ripley Memorial** – Bryan DiPaola; **Wendell W. Rude Memorial** – Amanda O'Mara; **Herbert B. Sawyer Memorial** – Amanda Davis; **Karen Marie Schrader Memorial** – Hannah Baade; **John Segalini Memorial** – Amanda Davis; **David W. Sherburne Memorial** – Kathryn MacNeil; **Student Council School Spirit Scholarship** – Kathryn MacNeil; **Sugar River Savings Bank** – Aileen Reney; **Sugar River Valley Regional Technical Center** – Amanda Davis; **Sullivan Family and Prospect Hill Antiques** – Jeremy Trow; **Sunapee Alumni Association** – Mandy Lobato; **Sunapee Booster Club** – Kaitlin Unsworth,

Joshua Bushueff, Scott Gallup, Caitlyn Hockenbury, Michael Menard; **Sunapee Chapter of the National Honor Society** – (*members*) Kathryn MacNeil, Aileen Reney; (*nonmembers*) Amanda Davis, Jeremy Trow, Matthew Whitehead; **Sunapee Chapter of the National Honor Society – Ray Rich Memorial** – Wesley Whitaker; **Sunapee Community Methodist Church Meacham Scholarship** – Ashley Drew, Carrie Rohdenburg; **Sunapee Firemen** – Bryan DiPaola; **Steven Mendelson Memorial: Sunapee-Kearsarge Intercommunity Theatre (SKIT)** – Brian Canning; **Sunapee Lion's Club** – Chris Daniels, Jeremy Trow; **Sunapee Teachers Association** – Hannah Baade, Caitlyn Hockenbury, Mandy Lobato, Kathryn MacNeil; **Sunapee Seniors' Thrift Shop** – Brian Canning, Brandon Deane, Ashley Drew; **Tom & Judy Tuohy Memorial** – Wesley Whitaker; **Universal Physical Therapy** – Caitlyn Hockenbury; **Herbert O. Williams Memorial** – Kathryn MacNeil.

Class Day exercises were again held on Memorial Field prior to graduation. All high school students attended to witness award presentations and special recognition of our graduates. Awards presented were: **New London Rotary: Service Above Self Award** – Hannah Baade; **Daughter's of the American Revolution (D.A.R.): Good Citizenship Award** – Kathryn MacNeil; **Hugh O'Brien Youth Leadership (H.O.B.Y.) Award** – Christopher Nosenzo; **Rhode Island School of Design Art Award** – Hannah Baade; **Academic Achievement Awards: Salutatorian** – Kara Morin; **Valedictorian** – Andrew Walters.

Conclusion

The students at Sunapee Middle High School continue to do well academically, and participation in co-curricular activities remains active. Harvard Model Congress and NH Bar Association Mock Trial teams are extremely well represented under the guidance of Mrs. Spencer, while Ms. Bronder's Math team competes and shows well against private and larger public schools in the area. Our Thespian students performed a series of one-act plays in the fall, and they prepare to present *Footloose* this spring.

Principal's Roundtable meetings continue to meet every month, and the parents have been very supportive and involved. The group has discussed a variety of school issues, and we welcome community members and parents to share their feedback and concerns. Once again, I would like to thank all of the community members, parents, students, and teachers who support our efforts at Sunapee Middle-High School and make it such a wonderful place. On behalf of the staff, I assure you that we do not take this support for granted, and we will continue to strive for excellence in all that we do for the students and community of Sunapee.

Respectfully submitted,

Sean Moynihan, Principal

Early Childhood Support Program - Sunapee 2005

Introduction: Purpose and Philosophy of the SAU#43 Early Childhood Support

Program Our purpose is to identify preschool age children who have special needs and provide appropriate special education services to these children. In the long-term, early intervention is a cost-effective approach to special education. Staff work with children and their families to intervene as early as possible to help children overcome or minimize their delay/educational disability.

Instructional Programming The program serves children from Sunapee as well as children from Croydon, Newport, Goshen and Lempster. During the 2005 year, ECSP staff provided developmental screenings and evaluations to children who were referred to the program. When a child was found to have special education needs, we provided an educational program as well as needed therapies (speech/language, fine motor, physical, behavioral) and consultation to preschool teachers, designed to meet the child's individual needs. Over the course of the 2005 year, the program was involved with seventeen (17) children from Sunapee. Seven (7) of these children were found to have an educational disability which required ongoing special education and related services. This represents an increase in the number of identified preschool students. Increases in the number of preschool children with educational disabilities are being seen state and nationwide. Some reasons for the increase include better ability to identify disabilities early, better ability to save premature and medically complicated infants, and an unexplained 500% increase in prevalence of autism.

Program Development The Early Childhood Support Program participated again this year in the state's review of special education programs in SAU#43 as part of the Goshen-Lempster Special Education Review. As a result of this review, the program received a grant from the Department of Education which helped build the new playground for the SAU#43 Community Preschool. The SAU#43 Early Childhood Support Program moved during the summer of 2004 into their new space at the Summercrest Professional Building at 167 Summer Street in Newport. This space provides a very welcoming place for families and their young children. We have a family resource library which can be utilized by any family in the community. In addition, we started the **SAU#43 Community Preschool**, a small inclusive preschool program for children with and without disabilities. This preschool was expanded in Fall 2005 to offer two classes, one for 3 year olds and one for 4 year olds. Contact Mary LaRock at 863-4300 x106 for information about registering a child for this preschool.

Integration of Support Systems Our program provides special education services in the context of community early childhood programs. Research has found that preschool children with special needs generally learn best when educated with typically developing peers. Staff work closely with preschool programs including Cinnamon Street Child Care Center, Head Start, Kid's Place, Together We Grow and the SAU#43 Community

Preschool. Therapy services are integrated into the classroom setting so that teachers can learn from the therapists. Teachers learn skills for promoting development that they use with all children in their class. We offered the following workshops for area preschool teachers: “Circle Time: Fun for All”, “Early Literacy”, “Speech Articulation: A Hands-on Discovery of How Speech Sounds are Made”, and “What You Need to Know About Genetic Conditions”.

Community Connections The ECSP works closely with the community preschools when providing special education services. In addition, we collaborate with other community programs that are designed to promote healthy child and family development and prevent school problems from occurring later. The Preschool Coordinator is a member of the Sullivan County Early Childhood Collaborative. During the 2005 year, we participated in the following collaborative initiatives available to Sunapee families: (a) ***Linking Children with Mental Health Services Program*** - For the sixth year, the SAU#43 ECSP and West Central Behavioral Health obtained a grant from the Sullivan County Incentive Funds to link young children with emotional/behavior needs and their families with mental health support. This program is designed to help prevent children from developing severe emotional disabilities and needing special education services throughout their school years; (b) ***Preschool Arts:*** ECSP staff collaborated with the Library Arts Center to support a community art program for preschoolers. The grant was funded and will start in the fall of 2005; (c) ***Parenting the Young Child:*** This parent training was offered at our facility in collaboration with the UNH Cooperative Extension.

Conclusions The SAU#43 Early Childhood Support Program has responded to increasing numbers of preschool age children with disabilities by working closely with the community preschools and by opening a new preschool program. We plan to continue collaborating with families and preschool teachers in order to help young children reach their fullest potential.

Respectfully submitted,

Betsy Gibbs, Ph.D., Preschool Coordinator

SUNAPEE SPECIAL EDUCATION

Introduction The district embraces a full inclusion model in the least restrictive environment for students with special needs which include service delivery of supports and related services within the regular classroom. It is our intent, through teamwork and collaboration, to continue to expand the wide range of services offered throughout the Sunapee School District, to suit the needs of all learners.

It is the mission of the SAU #43 Office of Special Education to advocate for the availability of a full range of personnel, programming and placement options, including early intervention and transition services, required to assure that all students with disabilities are able to achieve maximum independence upon exiting from school.

It is our belief that all students can learn, given the appropriate environment, appropriate and related services, pedagogy, learning strategies and personnel. Proper identification of students with special needs, effective evaluation processes and procedures, and a varied continuum of services will provide all students with disabilities the opportunity to acquire knowledge and develop skills to become productive citizens of society. In order to create an environment of trust, cooperation, communication, and understanding, all will respect the diversity of others.

We aim to promote collaboration among parents, educators, students, and community members to ensure all students with disabilities have available to them a free and appropriate public education.

Instructional programming Specialized instruction takes place in many forms. Some students receive pre-teaching of skills so they can succeed in the classroom, some students receive individualized instruction within the classroom setting while regular educators and special educators work side by side. Other children require specialized pull-out instruction in another room, either in a group setting or individual setting. This instruction is usually in the areas of written language, reading or math. All decisions about a child's specialized programming are made through a team decision and written into the student's Individualized Education Plan (IEP). Some students venture into the community as part of their education to facilitate a smooth transition out of high school and into the Sunapee community. As we move toward implementing the new minimum standards, more students will be able to use experiential learning as part of their every day education.

Percentage of Sunapee Students Identified:

	2002-2003	2003-2004	2004-2005	2005-2006
SCES	11%	13.5% (29/216)	9.4% (23/217)	9.8% (20/203)
SMHS	16.7%	15% (51/338)	17.4% (57/327)	16.5% (54/327)
District Av.	13.8%	14.2%	13.4%	13.1%
State Average	15%	14%	14%	14.5%

Staff and Curriculum Development There are currently seven special educators in the Sunapee School District; three at Sunapee Central School and four at Sunapee Middle School. There are also 18 paraeducators in the Sunapee district. Some of these paraeducators work closely with one child while others work in the classroom and the resource rooms. After school help is also available. All the Special education staff work diligently to meet the needs of the identified population. At the elementary school, we pride ourselves on early intervening, both behaviorally and academically.

Integration of Support Systems Aside from special education teachers and paraeducators, there are many other staff members aiding in the success for students with disabilities: occupational therapist, physical therapist, and school psychologists. These specialists screen all incoming kindergartners and do other screenings, as necessary. In addition, an autism consultant and a neuropsychologist come into the district on a limited basis. They meet with teachers to review files, observe students, and help facilitate successful programming for the students. We added a special education bus to our fleet of busses. This bus is capable of handing up to two wheel chairs and four other students.

Technology plays an important role in the life of the identified student, enhancing their learning experiences. A new case management software program called CASE E was introduced this year to the case managers to ease the burden of the paperwork they must do, to stay compliant with the federal regulations. Technology will also help the teachers track progress, write IEP's, and follow all federally mandated rules with regard to student data necessary for tracking these identified students.

Community Connections Students with disabilities often require community integration. The town of Sunapee welcomes these students, with the proper supports. Vocational Rehabilitation is available for any student who needs it. The Division of Developmental Services and West Central Services are two outside agencies that often help with social skills training and transitioning into the community. Vocational programming is also another piece of the puzzle helping our students be the best they can be. All students at Sunapee Middle High School are required to do a senior project. Community members are influential and a critical piece of many of the projects. We are proud of what our student have accomplished this year. We thank the community for all your support.

Conclusion The dropout rate for special education students is very low. Many students are furthering their education after high school. The special education budget has remained relatively constant over the past three years due to diligence in analyzing special education expenditures and revenue. Improved tracking of Medicaid expenses has led to increases in Medicaid revenues, jumping from \$20,313 in-2004 to \$49,186 in 2005. Through the IDEA grant, federal funds in the amount of \$103,404 are spent on services that directly impact students, such as evaluation, consultant services, training for teachers and materials needed that were not anticipated during the budget process.

Respectfully submitted,
Lois Knapton, Ed.D , Director of Special Education

Sunapee Central Elementary School Personnel

Name	Degree	Institution	Years in Education	Years in Sunapee
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Classroom Teachers (Grade Level):

Muriel Bergeron (2 nd)	M.Ed.	Antioch/NE Univ.	17	15
Katie Blewitt (5 th)	BA	University of NH	5	1
Heather Cantagallo (4 th)	MA	Plymouth State	13	3
Jacqueline Keegan (K)	MA	U of Bridgeport	5	3
Gaila Kennedy (K)	BA	Keene State	24	1
Michael Kennedy (3 rd)	BS	Keene State	27	25
Pamela Larpenter (3 rd)	BS	University of NH	20	17
Grace Rechisky (1 st)	M.Ed.	Antioch/NE Univ.	20	17
Cheri Roberts (5 th)	M.Ed.	Antioch/NE Univ.	23	21
Simone Robinson (1 st)	M.Ed.	University of NH	9	2
Deborah Shapiro (2 nd)	BS	Colby Sawyer	9	8
Joanne Skarin (4 th)	M.Ed.	Notre Dame	18	15

Special Education Teachers:

Valerie Blachly	BS	New England College	14	6
Kinni Doherty	M.Ed.	Antioch/NE Univ.	18	18
Stephanie Hubert	BS	Keene State	10	6

Support Professionals:

Brenda Brode	Guidance
Barbara Chase	Psychologist
Bonnie Cruz	Physical Education
Lynn Fleming	Occupational Therapist
Linda Halverson	Reading
Barbara Lague	Speech/Language
Jean Liepold	Music
Marilyn McLaughlin	Nurse
Mary McLaughlin	Art
Allison Mollica	Technology Integrator
Elizabeth Moulton	Librarian
Lesley Scheele	Literacy Facilitator

Paraeducators:

Patricia Adams
Lynn Brewer
Annette Dodge
Valerie Gannett
Laura Henault
Diane Linley
Mary Lyman
Tina Snelling
Elizabeth Trainor

Administrative Assistants:

Joan Chandler
Kathryn Ward

Food Service Staff:

Valerie Sanborn, Director
Pamela Quimby
Sherry Ayotte

Custodians:

William Royce
Robert Abraham
Ronald Akkola
Douglas MacWilliams

Sunapee Middle High School Personnel

Name	Position	Degree	Institution	Yrs in Ed.	Yrs. in Dist.
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Regular Education

Baade, Gail	Art	MA	Univ. of Mexico	31	12
Baker, Brent	MS Science	BA	St. Lawrence U.	10	10
Barry, David	Physical Ed	BS	Plymouth State	35	35
Beaudet, Ronald	Mathematics	BS	Keene State	30	31
Bronder, Nancy	MS Math	M.Ed.	Antioch/NE	10	5
Byrne, Richard	English	MA	Webster College	17	14
Christie, Sharon	Home Ec.	BS	U. Mass/Amherst	15	7
Coverdale, Thomas	English	M.Ed.	Plymouth State	20	5
D'Entremont, Brooke	Spanish	MA	Colgate Univ.	4	1
Degraeve, Charline	French	BA	Univ. of NH	1	1
Emory, Dawn	Science	BA	Emory & Henry	16	3
Georgevits, Deborah	Physical Ed	BS	Keene State	16	1
Gosselin, John	Industrial Arts	BS	Keene State	30	30
Gosselin, Karen	Business Ed.	BS	Plymouth State	30	30
Iacopino, Jack	Science	BS	Univ. of NH	10	10
Kessler, Laura	Social Studies	MA	Notre Dame College	14	12
Levasseur, Corinne	MS Eng./ SS	BS	Keene State	12	12
McCabe, Patricia	MS Social St.	M.Ed	Keene State	20	20
Parsons, Sharon	Math/Sci.	BA	Anna Maria Col.	16	1
Porter, Janice	English	BA	Univ. of NH	13	10
Reed, Meagan	Social St.	BS	Univ. of N.Carolina	8	8
Spencer, Marcia	Social St.	MA	Yale Univ.	31	10

Special Education

Graham, Betty May	Special Ed	MS	Lesley College	33	6
Houston, Linda	Special Ed.	BS	Plymouth State	26	6
Palamara, Joseph	Special Ed	BA	E. Michigan U.	12	4
Shulman, Alan	Special Ed	M.Ed	Rivier College	15	7

Support Professionals

Chaves, David	Music	Montore, Mike	Technology
Christensen, Amanda	Guidance	Murphy-Gale, Joyce	Nurse
Cooney, Myles	Guidance	Shaw, Eudora	Psychologist
Guest, Sandra	Librarian	Taranow, Mitchell	Counselor
Mollica, Alllison	Technology		

Sunapee Middle High School Personnel, cont,

Administrative Assistants

Clark, Melissa
Morse, Darlene
Webb, Sandra

Para-Educators

Allen, Deborah
Byrne, Sandra
Cain Janet
Chandler, Jean
Circosta, Jeanne

Dykeman, Kathleen
Denis, Stephen
Garner, Laurie
Morse, Michelle
Murchie, Sandra

Palmer, Kandra
Pflanz, Elizabeth
Ricketts, Peggy
Stocker, Pamela
VanDenBerg, Donna

Custodial

Palmer, Wayne, Supervisor

Abraham, Robert
Benware, Ernest

Barrett, Christopher
Nutting, Kenneth

Transportation

Whipple, Dana, Director

Gerald, Brailsford
Cornell, Kelly

Dargie, John
Peterson, Alan
Spiwak, Robert

Food Service

Sanborn, Valerie, Director

Ayotte, Sherry
Clarke, Amy

Drew, Alona
Quimby Pamela

Sunapee School District

ENROLLMENT

As of October 1, 2005

<u>School</u>	<u>Grade</u>	<u># of Students</u>	<u>Total</u>
Sunapee Central Elementary			200
	K	30	
	1	33	
	2	33	
	3	33	
	4	31	
	5	40	
Middle High			327
	6	45	
	7	40	
	8	52	
	9	38	
	10	46	
	11	48	
	12	58	
TOTAL DISTRICT ENROLLMENT			527

Sunapee School District

2006

Warrant Articles

SUNAPEE SCHOOL DISTRICT WARRANT

2006 ANNUAL MEETING

To the inhabitants of the School District of the Town of Sunapee qualified to vote upon District affairs:

You are hereby notified to meet at the **Sunapee Middle High School Gymnasium** located on 10 North Road, in said Sunapee, New Hampshire on **Monday, February 6, 2006 at 7 PM** for the first session of the Annual School District Meeting, to deliberate upon the articles, and to meet again at **David Sherburne Gym** located on Route 11 in said Sunapee, New Hampshire on **Tuesday, March 14, 2006** between the hours of 8 am and 7 pm for the second session of the Annual School District Meeting, to vote by ballot upon the following articles:

1. To choose a moderator, clerk, and treasurer for the ensuing year and to choose ~~two members~~ *one member* of the School Board for the ensuing three years. (*Error correction, 2/3/06*)
2. To hear reports of agents, auditors, and committees or officers heretofore chosen.
3. Shall the District raise and appropriate the sum of Ten Million Seventy Thousand Six Hundred dollars (\$10,070,600) for the renovation and equipping of Sunapee Central Elementary School, and any related site improvements, and authorize the issuance of not more than Ten Million Seventy Thousand Six Hundred dollars (\$10,070,600) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the school board to issue and negotiate such bonds or notes, to determine the rate of interest thereon, and to take any other action relative thereto; and further to appropriate interest earnings on the invested bond proceeds for said project and authorize the school board to apply for, and accept and expend any federal, state, or other aid that may be available for said project and to comply with all the requirements related thereto and to further raise and appropriate in interest earnings up to Two-hundred Seventy Thousand dollars (\$270,000) in interest earnings on the invested bond proceeds for said project and authorize the school board to apply for and accept and expend any federal, state, or other aid that may be available for said project and to comply with all the requirements related thereto and to further raise and appropriate Two Hundred Seventy-two Thousand Four Hundred dollars (\$272,400) for the first interest payment due on the bond.

(The School Board Recommends Approval)

(Est. Tax Impact \$.27)

(The Budget Advisory Committee Does Not Recommend Approval)

NOTE: This project is eligible for up to 30% state building aid.

4. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling Eight Million Four Hundred Ninety-five Thousand Twenty-two dollars (\$8,561,022)? Should this article be defeated, the default budget shall be Eight Million Three Hundred Fifty-one Thousand Seventy-nine dollars (\$8,351,079), which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:12, X and XVI, to take up the issue of a revised operating budget only.

(The School Board Recommends Approval)

(Est. Tax Impact: \$.49)

(The Budget Advisory Committee Recommends Approval)

5. Are you in favor of having the Sunapee School District create a planning committee as described in RSA 194-C:2 for the purpose of studying the desirability of withdrawal of the Sunapee School District from School Administrative Unit #43?

(The School Board Recommends Approval)

(Est. Tax Impact: \$.00)

6. Shall the District raise and appropriate up to twenty-five thousand dollars (\$25,000) to be added to the school district special education Trust Fund previously established, with such amount to be funded from the year end undesignated fund balance available on June 30, 2006?

(The School Board Recommends Approval)

(Est. Tax Impact: \$.00)

7. Shall the District vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) and place said funds into the school facilities capital reserve fund? (A vote at an annual school district meeting is required in order to spend any funds from this capital reserve fund.)

(The School Board Recommends Approval)

(Est. Tax Impact: \$.05)

(The Budget Advisory Committee Recommends Approval)

8. To transact any other business which may legally come before the meeting.

Given under our hands at said Sunapee on this ____th day of _____ 2006.

SUNAPEE SCHOOL DISTRICT SCHOOL BOARD:

Shaun Carroll, Jr. Chair

George Curt

Arlene Adams, Vice Chair

Judith Trow Ulinski

Charlotte Brown

**SUNAPEE SCHOOL DISTRICT
FY 2006-2007
LOCAL SCHOOL TAX RATE (AMENDED)**

FY 06 Assessed Value			FY06 Local School Tax Rate	Revised
1,027,619			4.80	2/7/2006
<u>ARTICLE</u>	<u>AMOUNT</u>		<u>FY06 TAX RATE</u>	<u>Per ARTICLE EFFECT</u>
# 4		8,495,022		
Original		(3,121,097)		
		5,373,925	\$ 5.23	0.43
# 4	66,000	8,561,022		
Amended		(3,121,097)		
		5,439,925	\$ 5.29	0.06
# 3	272,400	8,833,422		
		(3,121,097)		
		5,712,325	\$ 5.56	0.27
# 6	25,000	8,858,422		
		(3,146,097)		
		5,712,325	\$ 5.56	0.00
# 7	50,000	8,908,422		
		(3,146,097)		
		5,762,325	\$ 5.61	0.05

FINAL PROPOSED

SUNAPEE GENERAL FUND BUDGET FY 06-07

Account	Description	FY 2002-03 Actual	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Budget	FY 2006-07 Proposed	FY 2006-07 Revisions	FY 2006-07 Revised	Change	%
REGULAR EDUCATION										
Direct Instruction										
100.1100.110.10.000000	Wages Teacher EI	625,404	665,079	731,139	658,718	768,055	0	768,055	109,337	
100.1100.110.30.000000	Wages Teacher H	1,077,343	1,135,280	1,183,261	1,211,338	1,251,542	0	1,251,542	40,204	
100.1100.111.10.000000	Wages Para EI	39,315	27,470	32,768	27,508	27,632	0	27,632	123	
100.1100.113.10.000000	Wages Summer School -EI	0	0	0	10,300	10,300	(5,300)	5,000	(5,300)	
100.1100.113.30.000000	Wage Summer School-MH	0	0	0	1,000	1,000	0	1,000	0	
100.1100.120.30.000000	Wages Substitute	34,258	69,838	37,087	56,936	56,936	(10,000)	46,936	(10,000)	
100.1100.211.00.000000	Health Ins	387,503	428,447	388,239	449,013	522,631	0	522,631	73,618	
100.1100.212.00.000000	Dental Ins	30,707	29,304	30,049	29,846	32,298	0	32,298	2,452	
100.1100.213.00.000000	Life Ins	3,499	2,740	4,870	3,353	3,353	0	3,353	0	
100.1100.220.00.000000	FICA	141,145	145,417	153,884	150,384	160,663	0	160,663	10,279	
100.1100.230.00.000000	Retirement	45,303	58,087	71,139	71,205	76,829	0	76,829	5,624	
100.1100.250.00.000000	Unemployment	2,180	0	3,153	2,100	3,000	(900)	2,100	0	
100.1100.260.00.000000	Worker's Comp Ins	5,399	5,325	16,802	7,481	7,902	0	7,902	421	
100.1100.430.10.000000	Repairs and Maint - EI	14,817	8,056	12,798	14,127	12,877	0	12,877	(1,250)	
100.1100.430.30.000000	Repairs and Maint - MH	19,554	22,588	21,083	24,950	22,425	0	22,425	(2,525)	
100.1100.610.10.000000	Supplies - EI	25,657	23,493	25,467	24,900	24,900	(900)	24,000	(900)	
100.1100.610.30.000000	Supplies MH	48,555	50,658	50,032	56,650	60,450	(3,800)	56,650	0	
100.1100.841.10.000000	Textbooks - EI	8,704	4,305	6,528	7,000	3,500	0	3,500	(3,500)	
100.1100.841.30.000000	Textbooks -MH	24,044	37,348	18,969	36,102	41,300	(4,300)	37,000	898	
100.1100.850.30.000000	Software Licenses	0	0	0	948	1,000	0	1,000	52	
100.1100.731.10.000000	New Equipment - EI	1,857	878	667	528	654	0	654	126	
100.1100.731.30.000000	New Equipment - MH	1,597	0	338	2,000	1,200	0	1,200	(300)	
100.1100.735.10.000000	Replacement Equipment - EI	0	1,949	1,785	8,020	2,950	0	2,950	(5,070)	
100.1100.735.30.000000	Replacement Equipment - MH	10,602	4,053	469	1,800	2,300	0	2,300	500	
	subtotal direct instruction	2,543,223	2,720,313	2,788,525	2,856,208	3,085,696	(25,200)	3,070,496	214,288	7.5%
Vocational										
100.1300.561.30.300000	Tuition	16,278	11,515	17,458	18,000	18,000	(2,000)	16,000	(2,000)	-11.1%
	subtotal vocational	16,278	11,515	17,458	18,000	18,000	(2,000)	16,000	(2,000)	
Co-curricular										
100.1410.121.00.000000	Wages -Cocurr	3,767	526	0	0	0	0	0	0	
100.1410.121.10.000000	Wages -Cocurr -EI	0	3,038	1,330	2,181	2,181	(851)	1,330	(851)	
100.1410.121.30.000000	Wages -Cocurr -MH	11,842	16,372	16,602	20,055	19,016	(2,432)	16,584	(3,471)	
100.1410.220.00.000000	FICA	1,194	1,441	1,372	1,701	1,622	(186)	1,438	(265)	
100.1410.230.00.000000	Retirement	0	526	0	823	784	(121)	663	(160)	
100.1410.260.00.000000	Worker's Comp	35	58	151	82	78	(12)	66	(16)	
100.1410.330.00.000000	Contract Services	0	0	0	5,000	0	0	0	(5,000)	
100.1410.610.00.000000	Supplies - Plays	1,891	2,500	2,000	2,000	2,100	0	2,100	100	
100.1410.610.10.000000	Supplies - Elem	5,000	4,880	7,583	3,592	8,592	(5,000)	3,592	0	
100.1410.610.30.000000	Supplies - MHS	5,500	2,135	5,074	7,580	8,810	0	8,810	(770)	
100.1410.810.10.000000	Dues and Fees - Elem	0	0	0	200	200	(200)	0	(200)	
	subtotal co-curricular	29,229	31,476	34,092	43,214	41,383	(8,802)	32,581	(10,633)	-24.6%

FINAL PROPOSED

SUNAPEE GENERAL FUND BUDGET FY 06-07

Account	Description	FY 2002-03 Actual	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Budget	FY 2005-07 Proposed	FY 2006-07 Revisions	FY 2006-07 Revised	Change	%
Athletics										
100.1420.121.00.000000	Wages Athletic	45,798	51,998	49,039	53,110	58,715	(4,275)	54,440	1,330	
100.1420.122.00.000000	Wages, Timekeeper, etc	2,610	3,157	3,455	6,200	6,200	(2,400)	3,800	(2,400)	
100.1420.220.00.000000	FICA	3,703	4,207	4,016	4,537	4,782	(327)	4,455	(82)	
100.1420.226.00.000000	Worker's Comp	58	161	441	219	231	(30)	201	(18)	
100.1420.230.00.000000	Retirement	0	0	0	0	2172	-158	2014	2,014	
100.1420.330.00.000000	Outside Officials	16,626	14,742	14,102	17,500	16,800	(800)	16,000	(1,500)	
100.1420.580.00.000000	Travel	0	0	0	300	1,000	(500)	500	200	
100.1420.610.00.000000	Supplies	22,235	23,672	24,345	20,100	23,500	0	23,500	3,400	
100.1420.610.00.000000	Dues & Fees	0	0	0	2,450	2,450	0	2,450	0	
	subtotal athletics	91,030	97,937	95,398	104,416	115,850	(8,490)	107,360	2,944	2.8%
Driver's Ed										
100.1490.320.30.000000	Driver's Ed	7,200	9,450	9,150	12,000	12,000	0	12,000	0	
	subtotal driver's ed	7,200	9,450	9,150	12,000	12,000	0	12,000	0	0.0%
Guidance										
100.2120.110.10.000000	Wage Guidance EI	39,959	47,250	50,148	53,280	56,012	0	56,012	2,732	
100.2120.110.30.000000	Wage Guidance MH	65,984	77,329	68,517	80,064	94,336	(9,728)	84,608	4,544	
100.2120.102.30.000000	Wages Clerical MH	0	0	0	0	19359	0	19359	19,359	
100.2120.211.00.000000	Health Ins	14,863	10,760	25,420	27,391	53,654	(2,555)	51,099	23,708	
100.2120.212.00.000000	Dental	2,635	2,976	3,078	2,838	4,124	0	4,124	1,286	
100.2120.213.00.000000	Life Ins	27	147	0	240	271	(22)	249	9	
100.2120.220.00.000000	FICA	8,082	9,530	9,078	10,201	12,983	(745)	12,238	2,037	
100.2120.230.00.000000	Retirement	1,828	3,324	2,129	4,934	6,881	(360)	6,521	1,587	
100.2120.260.00.000000	Worker's Comp	86	367	998	493	320	(36)	284	(209)	
100.2120.329.00.000000	Testing	0	0	0	14,000	14,000	(7,000)	7,000	(7,000)	
100.2120.610.10.000000	Supplies EI	3,113	4,721	1,319	1,147	1,147	0	1,147	0	
100.2120.610.30.000000	Supplies MH	4,260	2,534	2,546	2,800	2,950	0	2,950	150	
	subtotal guidance	140,537	158,938	163,231	197,388	266,037	(20,446)	245,591	48,203	24.4%
Health										
100.2134.110.10.000000	Wages Nurse EI	31,200	32,400	35,661	38,016	41,272	0	41,272	3,256	
100.2134.110.30.000000	Wages Nurse MH	37,700	37,529	38,655	41,472	43,777	0	43,777	2,305	
100.2134.120.00.000000	Substitutes	1,343	630	1,385	1,500	1,500	0	1,500	0	
100.2134.211.00.000000	Health Ins	8,832	9,516	17,073	12,569	30,543	0	30,543	17,974	
100.2134.212.00.000000	Dental Ins	1,395	2,256	2,262	2,152	2,364	0	2,364	212	
100.2134.213.00.000000	Life Ins	0	108	0	143	153	0	153	10	
100.2134.220.00.000000	FICA	5,374	5,398	5,791	6,196	6,621	0	6,621	425	
100.2134.230.00.000000	Retirement	2,285	1,839	2,412	2,941	3,147	0	3,147	206	
100.2134.260.00.000000	Worker's Comp	58	208	637	300	320	0	320	20	
100.2134.430.10.000000	Repair and Maint EI	0	535	135	135	135	0	135	0	
100.2134.430.30.000000	Repair and Maint MH	175	0	0	300	300	0	300	0	
100.2134.610.10.000000	Supplies EI	900	749	739	750	750	0	750	0	
100.2134.610.30.000000	Supplies MH	993	1,912	965	1,500	1,500	0	1,500	0	
100.2134.735.30.000000	Replacement Equipment	0	0	0	0	0	0	0	0	
	subtotal health	90,255	93,078	105,715	107,974	132,382	0	132,382	24,408	22.6%

FINAL PROPOSED

SUNAPEE GENERAL FUND BUDGET FY 06-07

Account	Description	FY 2002-03 Actual	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Budget	FY 2006-07 Proposed	FY 2006-07 Revisions	FY 2006-07 Revised	Change	%
Staff Support										
100.2213.110.00.000000	Wages- Curriculum Development	0	0	0	0	0	0	0	0	
100.2213.120.00.000000	Substitute Wages	3,510	1,370	0	2,600	2,600	(600)	2,000	(600)	
100.2213.220.00.000000	FICA	269	105	0	199	199	(46)	153	(46)	
100.2213.240.00.000000	Tuition Reimb	0	1,410	2,358	12,500	12,500	0	12,500	0	
100.2213.241.00.000000	Staff Development	858	0	0	900	900	0	900	0	
100.2213.241.10.000000	Conferences - EI	3,938	5,125	3,724	5,500	5,500	0	5,500	0	
100.2213.241.30.000000	Conferences - MH	5,096	4,914	6,767	9,500	9,500	0	9,500	0	
100.2213.320.10.000000	Curriculum Devel - EI	790	1,988	489	2,100	3,000	(900)	2,100	0	
100.2213.320.30.000000	Curriculum Devel - MH	600	0	0	1,000	1,000	0	1,000	0	
	subtotal staff support	15,059	14,912	13,338	34,299	35,199	(1,546)	33,653	(646)	-1.9%
Library										
100.2220.110.10.000000	Wages Librarian EI	0	0	0	17,280	17,688	0	17,688	408	
100.2220.110.30.000000	Wages Librarian MH	65,487	67,699	72,443	52,694	56,012	0	56,012	3,318	
100.2220.111.10.000000	Wages Para EI	16,566	16,089	17,236	17,720	18,274	0	18,274	554	
100.2220.111.30.000000	Wages Para MH	13,497	14,360	14,508	14,949	15,304	0	15,304	355	
100.2220.211.00.000000	Health Ins	37,094	33,544	42,269	35,822	35,786	0	35,786	(36)	
100.2220.212.00.000000	Dental Ins	1,163	1,128	1,131	1,076	1,182	0	1,182	106	
100.2220.213.00.000000	Life Ins	21	92	0	126	133	0	133	7	
100.2220.220.00.000000	FICA	7,310	7,508	7,971	7,852	8,207	0	8,207	355	
100.2220.230.00.000000	Retirement	1,928	3,584	2,738	4,814	5,014	0	5,014	200	
100.2220.260.00.000000	Worker's Comp	120	286	876	380	397	0	397	17	
100.2220.430.10.000000	Repair and Maint - EI	1,067	679	0	800	800	0	800	0	
100.2220.430.30.000000	Repair and Maint - MH	1,260	0	0	1,350	1,350	0	1,350	0	
100.2220.531.10.000000	Voice Communications - EI	0	0	0	0	0	0	0	0	
100.2220.610.10.000000	Supplies - EI	2,977	1,949	1,934	2,500	2,500	(500)	2,000	(500)	
100.2220.610.30.000000	Supplies - MH	3,409	3,506	3,459	3,600	3,600	0	3,600	0	
100.2220.641.10.000000	Library Books - EI	3,249	3,356	3,121	3,300	3,300	(1,000)	2,300	(1,000)	
100.2220.641.30.000000	Library Books - MH	8,604	8,090	7,192	7,500	7,500	0	7,500	0	
100.2220.643.10.000000	Periodicals - EI	1,579	1,335	1,588	2,198	2,490	0	2,490	292	
100.2220.643.30.000000	Periodicals - MH	1,988	227	934	1,600	1,600	0	1,600	0	
100.2220.731.10.000000	New Equipment - EI	2,018	1,929	0	2,000	2,000	(2,000)	0	(2,000)	
100.2220.731.30.000000	New Equipment - MH	1,492	0	0	1,000	1,000	0	1,000	0	
100.2220.735.10.000000	Replacement Equipment - EI	1,295	0	0	0	0	0	0	0	
100.2220.735.30.000000	Replacement Equipment - MH	7,748	3,104	2,295	3,330	3,330	0	3,330	0	
	subtotal library	179,772	168,465	179,695	181,891	187,466	(3,500)	183,966	2,075	1.1%

Account	Description	FY 2002-03 Actual	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Budget	FY 2006-07 Proposed	FY 2006-07 Revisions	FY 2006-07 Revised	Change	%
Technology										
100 2225.101.00.000000	Wages Tech	70,146	71,581	68,020	82,220	97,053	0	97,053	14,833	
100 2225.211.00.000000	Health Ins	0	0	0	25,538	33,984	0	33,984	8,446	
100 2225.212.00.000000	Dental Ins	0	0	0	2,264	2,426	0	2,426	162	
100 2225.213.00.000000	Life Ins	0	0	0	148	175	0	175	27	
100 2225.220.00.000000	FICA	0	0	0	6,290	7,425	0	7,425	1,135	
100 2225.230.00.000000	Retirement	0	0	0	5,599	6,609	0	6,609	1,010	
100 2225.241.00.000000	Staff Development	1000	599	609.31	1700	6200	-4200	2000	300	
100 2225.241.10.000000	Staff Development EI	0	0	0	0	0	0	0	0	
100 2225.241.30.000000	Staff Development MH	0	0	0	0	0	0	0	0	
100 2225.260.00.000000	Worker's Comp	0	0	0	304	359	0	359	55	
100 2225.330.00.000000	Contract Services	0	0	11,700	20,000	10,000	0	10,000	(10,000)	
100 2225.430.10.000000	Repair and Maint - EI	4,051	4,945	2,948	1,580	3,600	0	3,600	2,020	
100 2225.430.30.000000	Repair and Maint - MH	6,046	3,491	5,000	14,000	14,250	0	14,250	250	
100 2225.532.00.000000	Data Communications	18,135	402	19,593	5,000	5,000	0	5,000	0	
100 2225.532.10.000000	Data Communications- EI	0	0	0	0	0	0	0	0	
100 2225.532.30.000000	Data Communications- MH	0	0	0	0	0	0	0	0	
100 2225.610.10.000000	Technology Supplies - EI	3,946	3,212	3,757	2,920	6,320	0	6,320	3,400	
100 2225.610.30.000000	Technology Supplies - MH	5,995	5,989	11,441	6,300	6,300	0	6,300	0	
100 2225.650.00.000000	Software/License	4,495	0	5,794	8,000	10,250	0	10,250	2,250	
100 2225.650.10.000000	Software/License EI	3,000	2,976	3,000	3,300	1,400	0	1,400	(1,900)	
100 2225.650.30.000000	Software/License MH	5,399	4,779	4,742	7,800	8,600	0	8,600	800	
100 2225.731.10.000000	New Equipment EI	1,500	0	0	0	0	0	0	0	
100 2225.731.30.000000	New Equipment MH	0	0	0	0	0	0	0	0	
100 2225.734.10.000000	Computers&Comm Equip-EI	0	0	3,000	0	3,950	(1,200)	2,750	2,750	
100 2225.734.30.000000	Computers&Comm Equip-MH	0	0	0	8,000	24,100	(1,200)	22,900	14,900	
100 2225.735.00.000000	Replace Equipment	2,944	3,257	3,953	5,000	5,000	0	5,000	0	
100 2225.735.10.000000	Replace Equipment- EI	18,965	17,923	18,500	15,000	20,918	(2,000)	18,918	3,918	
100 2225.735.30.000000	Replace Equipment- MH	24,000	23,632	23,553	20,000	33,010	(2,600)	30,410	10,410	
subtotal technology		169,622	142,786	185,619	240,963	306,929	(11,200)	295,729	54,766	22.7%
School Board										
100 2310.102.00.000000	Wages- Board Secretary	808	3,115	3,000	3,200	3,200	0	3,200	0	
100 2310.121.00.000000	Wages- School Board	3,000	3,000	3,000	3,000	3,000	0	3,000	0	
100 2310.220.00.000000	FICA	0	238	241	583	563	0	563	0	
100 2310.330.00.000000	Contract Service Other	0	0	820	0	0	0	0	0	
100 2310.520.00.000000	E & O Insurance	0	0	0	0	0	0	0	0	
100 2310.540.00.000000	Advertising	9,032	4,305	2,848	9,100	9,100	0	9,100	0	
100 2310.550.00.000000	Print Annual Report	0	1,118	1,174	3,500	3,500	0	3,500	0	
100 2310.610.00.000000	Supplies & Materials	8,240	1,572	1,824	6,000	6,000	0	6,000	0	
100 2310.810.00.000000	Dues & Fees	3,819	4,566	3,665	4,700	4,700	0	4,700	0	
100 2312.330.00.000000	School Clerk	100	0	50	100	100	0	100	0	
100 2313.121.00.000000	Wages- Treasurer	850	850	850	850	850	0	850	0	
100 2313.122.00.000000	Wages- Deputy Treasurer	100	0	0	100	100	0	100	0	
100 2313.220.00.000000	FICA	0	0	0	54	54	0	54	0	
100 2314.331.00.000000	Supervisors Checklist	0	0	0	40	40	0	40	0	
100 2314.332.00.000000	Moderator	0	0	0	210	210	0	210	0	
100 2317.330.00.000000	Audit	5,475	6,840	13,300	7,500	7,500	0	7,500	0	
100 2318.330.00.000000	Legal Services	18,910	4,752	5,774	20,000	20,000	0	20,000	0	
100 2320.320.00.000000	SAU Allocation	313,885	337,976	377,981	418,516	460,545	0	460,545	42,029	8.8%
subtotal school board		364,219	366,332	414,526	477,433	519,462	0	519,462	42,029	

FINAL PROPOSED

SUNAPEE GENERAL FUND BUDGET FY 06-07

Account	Description	FY 2002-03 Actual	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Budget	FY 2006-07 Proposed	FY 2006-07 Revisions	FY 2005-07 Revised	Change	%
Office of the Principal										
100 2410 101.10 000000	Wages Principal - EI	84,512	66,194	68,180	70,225	76,711	(1,414)	75,297	5,072	
100 2410 101.30 000000	Wages Principal - MH	130,815	132,540	138,000	142,140	151,334	(3,366)	147,968	5,828	
100 2410 102.10 000000	Wages Clerical - EI	50,232	48,071	50,983	53,158	54,864	0	54,864	1,706	
100 2410 102.30 000000	Wages Clerical - MH	56,584	59,194	62,150	63,677	45,707	0	45,707	(17,970)	
100 2410 120.00 000000	Wages Clerical Substitute	0	0	0	0	0	0	0	0	
100 2410 121.00 000000	Wages - Athletic Director	35,000	37,800	0	0	0	0	0	0	
100 2410 211.00 000000	Health Ins	96,937	131,303	102,815	83,589	91,832	0	91,832	8,243	
100 2410 212.00 000000	Dental Ins	8,551	12,463	7,160	6,663	6,085	0	6,085	(578)	
100 2410 213.00 000000	Life Ins	408	514	0	382	402	0	402	20	
100 2410 220.00 000000	FICA	31,032	31,768	31,460	25,184	25,139	(366)	24,773	(411)	
100 2410 230.00 000000	Retirement	10,625	20,602	12,674	22,419	22,379	(326)	22,053	(366)	
100 2410 240.10 000000	Tuition Reimbursement	3,350	1,000	0	1,000	1,000	0	1,000	0	
100 2410 240.30 000000	Tuition Reimbursement	6,405	1,484	0	2,000	2,000	0	2,000	0	
100 2410 241.10 000000	Conferences	1,255	910	0	1,000	1,000	0	1,000	0	
100 2410 241.30 000000	Conferences	1,256	910	163	2,000	2,000	0	2,000	0	
100 2410 250.00 000000	Unemployment	0	0	0	0	0	0	0	0	
100 2410 260.00 000000	Worker's Comp	810	1,212	3,468	1,218	1,218	(18)	1,198	(20)	
100 2410 330.10 000000	Assemblies - EI	2,315	2,059	1,748	2,000	2,000	0	2,000	0	
100 2410 330.30 000000	Assemblies - MH	1,049	600	350	900	900	0	900	0	
100 2410 430.10 000000	Repair and Maint - EI	365	11	510	500	500	25	525	25	
100 2410 430.30 000000	Repair and Maint - MH	2,896	1,288	870	1,350	1,350	0	1,350	0	
100 2410 531.10 000000	Voice Communication - EI	4,648	5,112	5,884	5,500	8,500	(2,500)	6,000	500	
100 2410 531.30 000000	Voice Communication - MH	21,344	18,427	15,936	19,000	19,000	0	19,000	0	
100 2410 534.10 000000	Postage - EI	1,499	1,971	2,450	3,000	3,000	0	3,000	0	
100 2410 534.30 000000	Postage - MH	2,549	3,428	2,700	3,500	3,700	0	3,700	200	
100 2410 550.10 000000	Printing Services - EI	1,392	1,534	1,574	1,611	1,711	0	1,711	100	
100 2410 550.30 000000	Printing Services - MH	1,106	963	1,519	3,000	3,000	(1,500)	1,500	(1,500)	
100 2410 810.10 000000	Supplies - EI	2,113	860	2,115	1,500	2,000	0	2,000	500	
100 2410 810.30 000000	Supplies - MH	4,075	2,657	1,248	3,000	4,000	(1,000)	3,000	0	
100 2410 612.30 000000	Graduation	4,977	5,035	5,430	5,500	5,750	0	5,750	250	
100 2410 731.30 000000	New Equipment - MH	0	0	1,235	0	0	0	0	0	
100 2410 735.10 000000	Replacement Equipment - EI	0	0	0	750	0	0	0	(750)	
100 2410 810.10 000000	Dues & Fees - EI	960	726	1,000	882	882	240	1,122	240	
100 2410 810.30 000000	Dues & Fees - MH	3,842	4,634	4,619	5,135	4,975	0	4,975	(160)	
100 2410 890.30 000000	Honor Awards	1,555	1,263	1,397	2,700	2,700	(1,200)	1,500	(1,200)	
subtotal principal's office		554,255	596,533	527,637	534,483	545,638	(11,425)	534,213	(270)	

-0.1%

FINAL PROPOSED

SUNAPEE GENERAL FUND BUDGET FY 06-07

Account	Description	FY 2002-03 Actual	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Budget	FY 2006-07 Proposed	FY 2006-07 Revisions	FY 2006-07 Revised	Change	%
Building & Grounds										
100 2600 116.02.000000	Wages - Custodian SG	10,327	9,598	9,229	27,098	26,510	0	26,510	(588)	
100 2600 116.11.000000	Wages - Custodian EI	76,303	78,661	79,484	80,866	88,462	0	88,462	7,596	
100 2600 116.33.000000	Wages - Custodian HS	75,715	73,680	94,098	78,158	85,509	0	85,509	7,351	
100 2600 119.00.000000	Wage Increase pool	0	0	0	5,490	0	0	0	(5,490)	
100 2600 211.00.000000	Health Ins	45,416	45,292	44,404	41,147	74,393	0	74,393	33,246	
100 2600 212.00.000000	Dental Ins	853	32	0	0	0	0	0	0	
100 2600 220.00.000000	FICA	12,420	13,350	14,024	14,658	15,337	0	15,337	679	
100 2600 230.00.000000	Retirement	5,141	1,973	8,326	13,049	13,653	0	13,653	604	
100 2600 260.00.000000	Worker's Comp	1,162	2,835	4,043	4,537	4,230	0	4,230	187	
100 2600 330.00.000000	Operations Contracts	2,779	6,367	1,085	6,600	9,500	(1,000)	8,500	1,900	
100 2600 330.10.000000	Elevator Inspect - EI	1,259	2,842	1,750	1,450	1,750	0	1,750	300	
100 2600 411.02.000000	Water & Sewer- SG	0	0	0	0	0	0	0	0	
100 2600 411.11.000000	Water & Sewer - EI	6,975	4,451	5,870	7,000	6,100	0	6,100	(900)	
100 2600 411.33.000000	Water & Sewer - MH	13,879	16,663	15,096	17,250	15,700	0	15,700	(1,550)	
100 2600 430.02.000000	Repair and Maint SG	0	0	0	2,515	4,600	0	4,600	2,085	
100 2600 430.11.000000	Repair and Maint EI	0	0	10,171	9,500	11,250	(4,250)	7,000	(2,500)	
100 2600 430.33.000000	Repair and Maint MH	0	0	14,702	16,900	16,900	(1,900)	15,000	(1,900)	
100 2600 450.02.000000	Special Projects- SG	9,458	17,799	3,000	1,674	3,300	0	3,300	1,626	
100 2600 450.11.000000	Special Projects - Elem	17,718	12,678	9,920	18,187	10,000	(10,000)	0	(18,187)	
100 2600 450.33.000000	Special Projects- MHS	10,657	16,489	10,477	11,700	5,820	(1,320)	4,500	(7,200)	
100 2600 520.00.000000	Property & Liability Ins	12,211	10,414	12,914	14,100	17,100	0	17,100	3,000	
100 2600 580.00.000000	Travel	71	0	0	500	500	(250)	250	(250)	
100 2600 610.02.000000	Supplies SG	0	0	0	1,468	2,000	(400)	1,600	132	
100 2600 610.11.000000	Supplies EI	11,019	11,222	9,133	10,518	11,000	(500)	10,500	(18)	
100 2600 610.33.000000	Supplies MH	16,371	17,151	-15,470	12,237	18,500	(2,000)	16,500	4,263	
100 2600 621.33.000000	Propane - MH	2,371	2,926	2,879	3,100	4,000	0	4,000	900	
100 2600 622.02.000000	Electricity SG	0	0	0	0	0	0	0	0	
100 2600 622.11.000000	Electricity - EI	15,983	19,504	21,165	20,812	27,250	(1,250)	26,000	5,188	
100 2600 622.33.000000	Electricity - MH	69,233	74,110	77,984	81,763	100,365	(5,365)	95,000	13,237	
100 2600 624.02.000000	Heating Oil SG	0	0	0	0	23,200	(3,000)	20,200	200	
100 2600 624.11.000000	Heating Oil EI	25,073	18,328	19,163	30,000	37,600	(4,500)	33,100	3,100	
100 2600 624.33.000000	Heating Oil MH	31,418	33,539	47,607	44,200	88,000	(11,250)	76,750	32,550	
100 2600 626.00.000000	Gasoline	0	72	547	0	1,125	(300)	825	825	
100 2600 731.00.000000	New Equipment	0	0	0	10,000	0	0	0	(10,000)	
100 2600 735.00.000000	Replacement Equipment	0	8,315	0	1,300	0	0	0	(1,300)	
100 2600 840.00.000000	Contingency	2,351	4,000	1,250	3,000	3,000	6,000	9,000	6,000	
100 2620 450.00.000000	Special Field Maintenance	0	0	0	0	0	0	0	0	
subtotal building & grounds		476,163	502,301	531,284	590,283	726,653	(41,285)	685,368	95,085	16.1%

FINAL PROPOSED

SUNAPEE GENERAL FUND BUDGET FY 06-07

Account	Description	FY 2002-03 Actual	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Budget	FY 2006-07 Proposed	FY 2006-07 Revisions	FY 2006-07 Revised	Change	%
SPECIAL EDUCATION										
Direct Instruction										
100.1210.110.10.210000	Wages Teacher EI	115,262	111,325	121,886	172,800	152,978	(23,212)	129,766	(43,034)	
100.1210.110.20.210000	Wages Teacher M	0	0	0	0	0	0	0	0	
100.1210.110.30.210000	Wages Teacher H	127,519	134,231	140,693	195,840	204,886	(23,212)	181,674	(14,166)	
100.1210.111.10.210000	Wages Para -EI	134,119	81,996	67,938	39,267	73,463	0	73,463	34,196	
100.1210.111.20.210000	Wages Para -M	0	0	0	0	0	0	0	0	
100.1210.111.30.210000	Wages Para - H	181,001	191,497	207,761	178,342	192,517	(15,112)	177,405	(937)	
100.1210.113.10.210000	Wages Summer School EI	11,783	14,454	9,134	5,520	5,520	0	5,520	0	
100.1210.113.30.210000	Wages Summer School -MH	760	40	3,368	13,000	26,000	(5,000)	21,000	8,000	
100.1210.120.00.210000	Substitutes	12,022	21,750	10,190	21,000	21,000	(4,000)	17,000	(4,000)	
100.1210.121.00.210000	Wages Extended Day Prog	0	0	7,895	9,000	9,000	0	9,000	0	
100.1210.211.00.210000	Health Ins	213,472	190,470	225,016	200,271	199,832	(25,697)	174,135	(26,136)	
100.1210.212.00.210000	Dental Ins	5,578	7,457	5,883	4,943	5,450	(754)	4,696	(247)	
100.1210.213.00.210000	Life Ins	73	375	0	664	644	(83)	561	(103)	
100.1210.220.00.210000	FICA	46,137	42,308	44,147	48,567	51,742	(4,708)	47,034	(1,533)	
100.1210.230.00.210000	Retirement	29,070	15,550	20,835	31,770	35,544	(3,360)	32,184	414	
100.1210.260.00.210000	Worker's Comp	1,060	1,624	4,733	2,349	2,503	(228)	2,275	(74)	
100.1210.320.00.210000	Contract Service Ed Programs	53,327	37,458	59,266	171,050	0	0	0	(171,050)	
100.1210.581.00.210000	Tuition NH Lea	13,230	5,776	40	24,245	0	0	0	(24,245)	
100.1210.564.00.210000	Tuition Private	192,497	90,541	81,796	101,000	166,000	0	166,000	65,000	
100.1210.580.00.210000	Travel	0	0	1,104	800	900	0	900	100	
100.1210.610.10.210000	Supplies EI	8,518	3,486	3,709	2,068	1,740	0	1,740	(328)	
100.1210.610.20.210000	Supplies M	0	0	0	0	1,500	0	1,500	1,500	
100.1210.610.30.210000	Supplies H	626	1,555	3,967	2,500	2,120	0	2,120	(380)	
100.1210.641.10.210000	Textbooks EI	283	302	287	300	300	0	300	0	
100.1210.641.30.210000	Textbook MH	1,908	766	505	1,200	1,125	0	1,125	(75)	
100.1210.731.00.210000	New Equipment	0	0	0	500	1,800	0	1,800	1,300	
100.1210.731.30.210000	New Equipment MH	0	0	826	0	500	0	500	500	
100.1210.735.10.210000	Replacement Equipment EI	787	0	190	0	400	0	400	400	
100.1210.735.30.210000	Replacement Equipment MH	820	200	2,443	500	530	0	530	30	
100.1210.810.00.210000	Dues & Fees	0	0	395	500	500	0	500	0	
subtotal direct instruction		1,149,852	953,163	1,024,005	1,227,996	1,158,494	(105,366)	1,053,128	(174,868)	-14.2%

FINAL PROPOSED

SUNAPEE GENERAL FUND BUDGET FY 06-07

Account	Description	FY 2002-03 Actual	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Budget	FY 2006-07 Proposed	FY 2006-07 Revisions	FY 2006-07 Revised	Change	%
Related Services										
100.1220.110.00.220000	Wages Teacher	124,923	134,907	125,817	154,598	147,958	0	147,958	(6,640)	0
100.1220.111.00.220000	Wages Para	-0	0	0	0	0	0	0	0	0
100.1220.211.00.220000	Health Ins	44,172	38,073	35,155	35,451	45,482	0	45,482	10,031	0
100.1220.212.00.220000	Dental Ins	2,997	2,634	2,641	2,380	2,760	0	2,760	380	0
100.1220.213.00.220000	Life Ins	38	62	0	142	142	0	142	0	0
100.1220.220.00.220000	FICA	8,698	10,010	9,625	11,827	11,319	0	11,319	(508)	0
100.1220.230.00.220000	Retirement	0	7,960	2,193	3,694	3,117	0	3,117	(577)	0
100.1220.241.00.220000	Tuition Reimb/Staff Dev	145	0	0	0	0	0	0	0	0
100.1220.260.00.220000	Worker's Comp	237	394	1,072	572	547	0	547	(25)	0
100.1220.320.00.220000	Contract Services Ed Programs	0	0	21,074	0	148,900	0	148,900	148,900	0
100.1220.610.10.220000	Supplies EI	2,370	1,900	2,337	1,583	1,307	0	1,307	(276)	0
100.1220.610.30.220000	Supplies MH	0	0	0	850	1,200	0	1,200	350	0
	subtotal related services	183,580	195,940	199,913	211,097	362,732	0	362,732	151,635	71.8%
Preschool										
100.1230.320.10.230000	Preschool Services	32,759	47,657	0	68,517	72,916	0	72,916	4,399	6.4%
	subtotal preschool services	32,759	47,657	0	68,517	72,916	0	72,916	4,399	6.4%
Sped Transportation										
100.2722.117.00.210000	Wages Bus Driver	5,299	10,751	10,319	11,265	13,120	0	13,120	1,855	0
100.2722.211.00.210000	Health Ins	0	0	0	0	7,360	0	7,360	7,360	0
100.2722.220.00.210000	FICA	0	0	0	0	1,004	0	1,004	1,004	0
100.2722.230.00.210000	Retirement	0	0	0	0	893	0	893	893	0
100.2722.260.00.210000	Worker's Comp	0	0	0	0	407	0	407	407	0
100.2722.449.00.210000	Bus lease	0	0	0	0	17,463	0	17,463	17,463	0
100.2722.519.00.210000	Student Transportation	15,984	15,091	27,321	44,950	75,500	0	75,500	30,550	0
	subtotal transportation	21,263	25,842	37,640	56,215	115,747	0	115,747	59,532	105.9%
TOTAL SPECIAL EDUCATION										
		1,387,454	1,222,602	1,261,558	1,563,825	1,709,889	(105,366)	1,604,523	40,698	2.6%
GENERAL FUND GRAND TOTAL										
		6,596,448	6,651,280	6,919,056	7,540,087	8,278,522	(253,960)	8,024,562	484,475	6.43%

NOTE: At the Deliberative Session on February 6, 2005, a motion was made, seconded, and approved by paper ballot to to add \$66,000 to the operating budget. The new Operating Budget total is now **\$8,561,022.**

	FY 2002-03 Actual	FY 2003-04 Actual	FY 2004-05 Actual	FY 2005-06 Budget	FY 2006-07 Proposed	FY 2006-07 Revisions	FY 2006-07 Revised	Change	%
REGULAR EDUCATION									
Direct Instruction	2,543,223	2,720,313	2,788,525	2,856,208	3,095,696	(25,200)	3,070,496	214,288	
Vocational	16,278	11,515	17,458	18,000	18,000	(2,000)	16,000	(2,000)	
Co-curricular	29,229	31,476	34,092	43,214	41,383	(8,802)	32,581	(10,633)	
Athletics	91,030	97,937	95,398	104,416	115,850	(8,490)	107,360	2,944	
Driver Ed	7,200	9,450	9,150	12,000	12,000	0	12,000	0	
Guidance	140,537	158,938	163,231	197,388	266,037	(20,446)	245,591	48,203	
Health	90,255	93,078	105,715	107,974	132,382	0	132,382	24,408	
Staff Support	15,059	14,912	13,338	34,299	35,199	(1,546)	33,653	(646)	
Library	179,772	168,465	179,695	181,891	187,466	(3,500)	183,966	2,075	
Technology	169,622	142,786	185,619	240,963	306,929	(11,200)	295,729	54,766	
School Board	364,219	368,332	414,526	477,433	519,462	0	519,462	42,029	
Principal's Office	554,255	596,533	527,637	534,483	545,638	(11,425)	534,213	(270)	
Building & Grounds	476,163	502,301	531,284	590,283	726,653	(41,285)	685,368	95,085	
Transportation	124,642	115,811	205,773	205,749	205,754	(14,700)	191,054	(14,695)	
Elementary Lunch Aide	5,750	7,356	9,002	7,326	7,969	0	7,969	643	
Debt Service	401,760	389,475	377,055	364,635	352,215	0	352,215	(12,420)	
Regular Education Total	5,208,994	5,428,678	5,657,498	5,976,262	6,568,633	(148,594)	6,420,039	443,777	7.43%
SPECIAL EDUCATION									
Direct Instruction	1,149,852	953,163	1,024,005	1,227,996	1,158,494	(105,366)	1,053,128	(174,868)	
Related Services	183,580	195,940	199,913	211,097	362,732	0	362,732	151,635	
Preschool Services	32,759	47,657	0	68,517	72,916	0	72,916	4,399	
Transportation	21,263	25,842	37,640	56,215	115,747	0	115,747	59,532	
Special Education Total	1,387,454	1,222,602	1,261,558	1,563,825	1,709,889	(105,366)	1,604,523	40,698	2.60%
Total General Fund	6,596,448	6,651,280	6,919,056	7,540,087	8,278,522	(253,960)	8,024,562	484,475	6.43%

NOTE: At the Deliberative Session on February 6, 2005, a motion was made, seconded, and approved by paper ballot to add \$66,000 to the operating budget. The new Operating Budget total is now **\$8,561,022**.

SUNAPEE SCHOOL DISTRICT FY 07 ESTIMATED REVENUE

DESCRIPTION	ACTUAL FY02	ACTUAL FY03	ACTUAL FY04	Un-audited ACTUAL FY05	Revised BUDGET FY06	BUDGET FY07	FY06 to FY 07 VARIANCE
1320 Regular Ed Tuition	266,097	271,375	256,816	219,768	226,605	160,000	(66,605)
1322 Special Ed Tuition	27,567	29,106	29,238	12,097	20,000	20,000	0
1510 Earnings on Investments	0	4,362	643	4,321	2,400	2,400	0
1920 Contributions Private Sources	0	0	0	0	0	0	0
1990 Other Revenue	10,859	14,892	13,500	35,194	8,000	8,000	0
1991 Insurance Co-pay	75,543	86,662	80,227	101,291	0	0	0
Local Revenue Subtotal	380,066	406,397	380,424	372,672	257,005	190,400	(66,605)
3112 State Education Tax	2,235,660	2,378,778	2,230,175	1,868,568	2,254,959	2,254,959	0
3210 Building Aid	81,520	81,520	81,520	117,220	114,550	114,550	0
Catastrophic Aid	0	25,551	33,107	23,082	22,200	52,248	30,048
3240 Vocational Aid	0	281	250	4,170	0	3,000	3,000
3270 Driver Education	11,550	2,100	4,800	13,800	13,200	13,200	0
State Revenue Subtotal	2,328,730	2,488,230	2,349,852	2,026,839	2,404,909	2,437,957	33,048
4580 Medicaid Reimbursement	32,244	17,776	19,042	41,128	22,100	22,100	0
5200 Transfers In	1,740	10,684	133,885	0	217,000	0	(217,000)
Fund Balance			67,156	74,016	117,074	25,000	(92,074)
						0	0
Food Service Revenue	185,894	179,105	170,021	161,596	187,890	187,890	0
Federal Grant Revenue	87,982	139,310	150,176	282,569	129,000	282,750	153,750
TOTAL NON-TAX REVENUE	3,016,656	3,241,502	3,270,556	2,958,820	3,334,978	3,146,097	(188,881)
Tax Assessment	3,872,180	3,918,843	3,867,597	5,032,857	4,928,726	5,696,325	767,599
TOTAL REVENUE	6,888,836	7,160,345	7,138,153	7,991,677	8,263,704	8,842,422	578,718

Revenues are subject to change based on a number of factors such as state allocations, tuition students, interest rates and the unknown fund balance for FY 06.

DEFAULT BUDGET SUNAPEE SCHOOL FY 2006-07

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	2,856,208	191,492		3,047,700
1200-1299	Special Programs	1,563,825	40,698		1,604,523
1300-1399	Vocational Programs	18,000			18,000
1400-1499	Other Programs	159,631			159,631
1500-1599	Non-Public Programs				-
1600-1899	Adult & Community Programs				-
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	305,361	43,180		348,541
2200-2299	Instructional Staff Services	457,153	8,678		465,831
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency				-
2310-2319	Other School Board	58,917			58,917
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	418,516	42,029		460,545
2320-2399	All Other Administration				-
2400-2499	School Administration Service	534,483	7,665		542,148
2500-2599	Business				-
2600-2699	Operation & Maint of Plant	590,283	33,246	(10,000)	633,529
2700-2799	Student Transportation	205,749	(4,036)		201,713
2800-2999	Support Service Central & Other				-
3000-3999	NON-INSTRUCTIONAL SERVICES	7,326			7,326
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION				-
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	270,000			270,000
5120	Debt Service - Interest	94,635	(12,420)		82,215
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	187,890			187,890
5222-5229	To Other Special Revenue	129,000	133,570		262,570
5230-5239	To Capital Projects				-
5251	To Capital Reserves				-
5252	To Expendable Trust				-

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	7,856,977	484,102	(10,000)	8,351,079

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	contractual wages & benefits	2600	Mechanical Lift
1200	contractual wages & benefits, IEP services	2700	contractual wages & benefits
2100	contractual wages & benefits	5120	contracted interest
2200	contractual wages & benefits		
2300	contractual assessment		
2400	contractual wages & benefits		
2600	contractual wages & benefits		

SUNAPEE SCHOOL DISTRICT

Statement of Bonded Debt

As of June 30, 2005

<u>Addition</u>	<u>Middle/High School</u>
Date of Issue	July 15, 1997
Original Amount	\$4,054,000.
Annual Maturity Date	August 1
Interest Payable	February 1 August 1
First Payment	August 1, 1998
Final Payment Date	August 1, 2012
Annual Principal	\$ 270,000.
Amount Outstanding June 30, 2005	\$2,160,000.

Sunapee Central Elementary School

School Renovation Background Information

**The following pages contain background information
on the Renovation Project.**

**For more complete information or to have questions
answered, please:**

CALL a committee member. A Board Member or the Elementary School Office will give you the name of a person on the committee you can call.

OBTAIN a green Renovation Committee Information Packet from the school or SAU# 43 that contains detailed information.

VISIT the Sunapee Web Site and click on the Renovation site.

JOIN one of the small group information sessions that have been planned.

Plan a visit to the school to SEE for yourself the needs of the school.

Why do we need to renovate the elementary school now?

The 1996 Brown Report indicated

"Every classroom at SCES is scheduled for use, including two modular units. There is no space available for program and/or population expansion."

"All but one classroom is below the standard of 900 square feet."

"Other than the resource room, special education spaces are very small and do not provide ample space for the programs and services being offered."

"SCES did not show up well in five of the six categories in the facility appraisal document."

All of these statements were upheld by the Team Design Analysis conducted in 2003. These detailed reports are available in the green information packet.

Building Costs continue to increase.

Sunapee has been approved for 30% state aid, reducing the tax burden on our taxpayers.

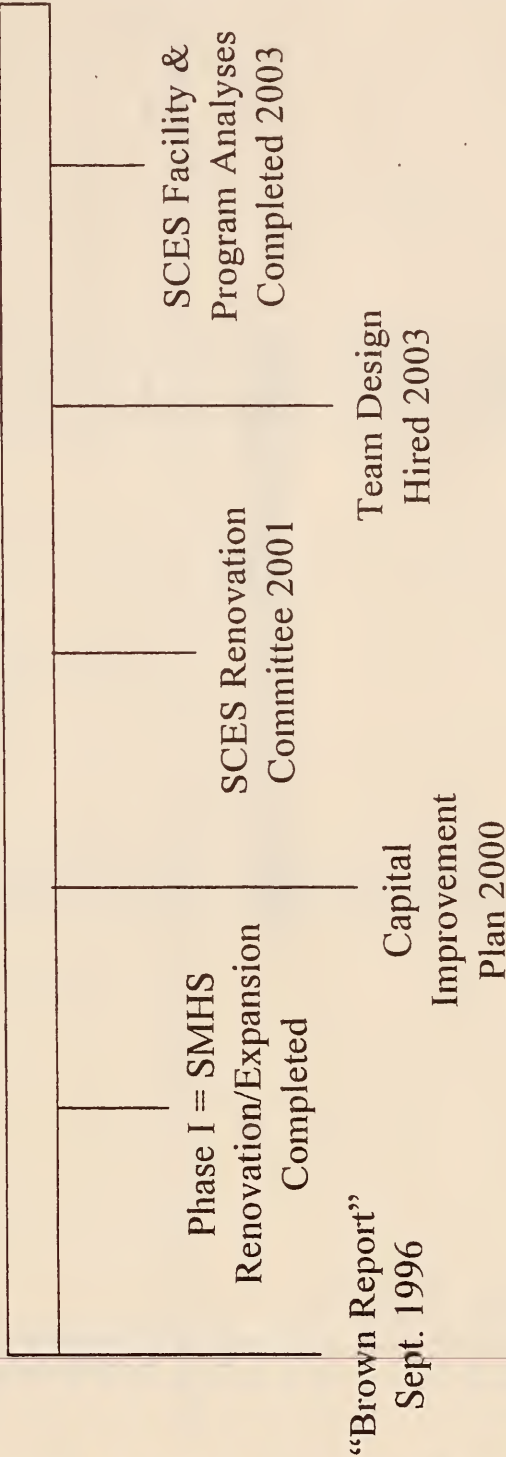
Savings in energy and structural repair will occur due to the renovation.

- Mechanical system will be placed to allow heating and ventilation between floors.
- Existing ramps will meet handicap guidelines.
- Exterior shell will be properly insulated.
- Electrical outlets will be added for needed service.
- Current building codes will be met, including class size square footage.
- All window and doors will be standard sized to provide for economy of scale.

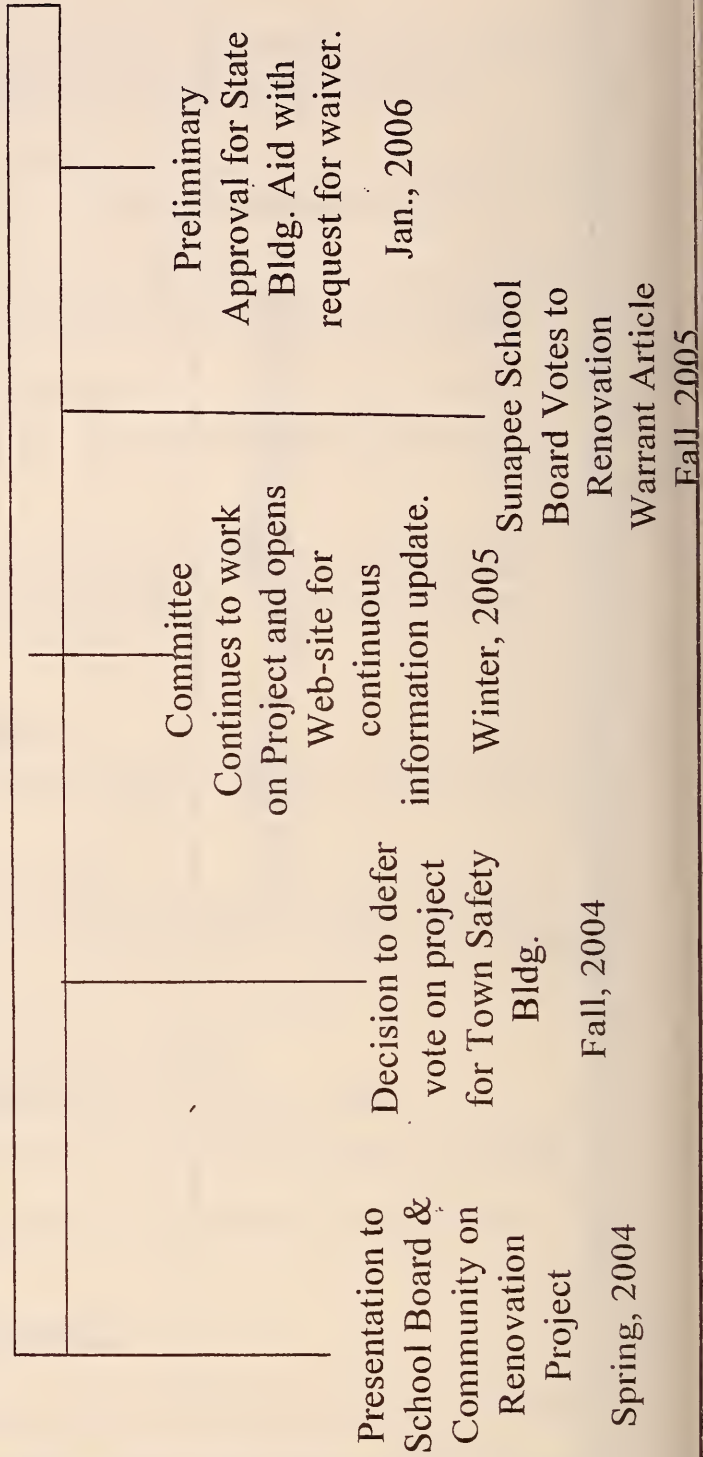
Accomplishments of the Renovation

- Student safety will be increased with the office at the entry level, monitoring entry.
- Kindergarten and first grades will be on the first level.
- Music and art will be inside the main building, eliminating the 19 year old modular building.
- Greater space for community group use and assemblies.
- 36 new parking spaces.
- Separation of bus traffic from cars. No traffic on playground.

Project Progression



Project Progression



Renovation Project Estimated Tax Impact on \$200,000 Home

Year of Project	Per \$1,000 Cost	Cost to Tax
Year 1	\$0.27	\$ 54.00
Year 2	\$0.91	\$182.00
Year 3	\$0.88	\$176.00
Year 4	\$0.85	\$170.00
Year 5	\$0.82	\$164.00
Year 6	\$0.78	\$156.00
Year 7	\$0.75	\$150.00
Year 8	\$0.72	\$144.00
Year 9	\$0.69	\$138.00
Year 10	\$0.66	\$132.00
Year 11	\$0.63	\$126.00
Year 12	\$0.60	\$120.00
Year 13	\$0.56	\$112.00
Year 14	\$0.53	\$106.00
Year 15	\$0.50	\$100.00

Sunapee School District

Annual Meeting Minutes
2005

TOWN OF SUNAPEE, NEW HAMPSHIRE
2005 SCHOOL DISTRICT ANNUAL MEETING

To the inhabitants of the School District of the Town of Sunapee qualified to vote upon District affairs:

You are hereby notified to meet at the **Sunapee Middle High School Gymnasium** located on 10 North Road, in said Sunapee, New Hampshire on **Monday, February 7th, 2005 at 7 PM** for the first session of the Annual School District Meeting, to deliberate upon the articles, and to meet again at **David Sherburne Gym** located on Route 11 in said Sunapee, New Hampshire on **Tuesday, March 8, 2005** between the hours of 8 am and 7 pm for the second session of the Annual School District Meeting, to vote by ballot upon the following articles:

Moderator Harry Gale called the meeting to order at 7:06 p.m. He introduced himself and welcomed the public to Deliberative Session. Moderator Gale explained his recent illness and thanked Sunapee police and EMT's. Moderator Gale also thanked the voters for electing him as a State Representative.

Moderator Gale announced the candidates running for school offices in 2005.

Moderator Gale introduced the members of the Budget Advisory Committee, the Supervisors of the Checklist, Sunapee School and SAU Administrators, and members of the Sunapee School Board.

Moderator Gale explained the SB-2 process and reviewed the "Moderator's Rules of Order" and the right to amend articles to change how they may look on the ballot for voting on March 8, 2005.

Moderator Gale announced that the following non-residents would be allowed to address the meeting: Steve Bartlett - Business Manager, Dr. Marilyn Branigan – Associate Superintendent of Schools, William Mealey – Superintendent of Schools, Dr. Lois Knapton – Director of Special Education.

There was a moment of silence for our military troops around the world. Superintendent Mealey led the pledge of allegiance. Captain Peterson led the meeting in the singing of the National Anthem

Presentation of Warrant Articles:

Moderator Gale read Article 1:

To choose a moderator, clerk, and treasurer for the ensuing year and to choose two members of the School Board for the ensuing three years.

Moderator Gale moved the article to the official ballot for voting on March 8, 2005.

The polls were open on March 8, 2005 from 8:00a.m. through 7:00 p.m. There were 899 votes cast:

*Denotes winner.

School Moderator	*Harry S. Gale	763	Votes	1 Year Term
School Board	Dan Banks	403	Votes	3 Year
Term				
School Board	*Charlotte G. Brown	537	Votes	3 Year
Term				
School Board	*Shaun P. Carroll, Jr.	575	Votes	3 Year
Term				
School Clerk	*Holly Leonard	694	Votes	1 Year Term
School Treasurer	*Alan W. Doherty	749	Votes	1 Year Term

Moderator Gale read Article 2:

To hear reports of agents, auditors, and committees or officers heretofore chosen.

The Moderator stated that these reports will be presented as the meeting continues.

Moderator Gale read Article 3:

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling \$7,753,976? Should this article be defeated, the operating budget shall be \$7,644,641, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:12, X and XVI, to take up the issue of a revised operating budget only.

(The School Board Recommends Approval) Estimated Tax Impact \$.16

(The Budget Advisory Committee Recommends Approval)

George Curt moved the article, seconded by Shaun Carroll. George Curt proposed amending the article to change the total budget amount to read \$7,856,976 and the default budget amount to read \$7,747,641. The article as amended will read:

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling \$7,856,976? Should this article be defeated, the operating budget shall be \$7,747,641, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one

special meeting, in accordance with RSA 40:12, X and XVI, to take up the issue of a revised operating budget only.

George Curt explained that the School Board had received some late information that had resulted in a need to add funds to the Special Education portion of the budget. The amendment to the article was seconded by Peter Titus. The amount of \$103,000 was added to the operating budget as a result of this amendment.

Alden Clough 120 Rd. Sunapee, questioned how this change in the figures had come up at this late date? He also questioned why the default and the total operating budget is different than that proposed in the original article?

George Curt answered that the original article was, up until about a week ago, correct. The budget increase prior to the proposed amendment was approximately \$316,000, and the increase in the default budget had been \$109,000.

George Curt discussed how the proposed budget works as opposed to the default budget. He explained that the amendment had been presented due to unanticipated expenditures for the upcoming year.

Charlie Balyeat of the BAC, added that funds added this year will not be added to the default budget for next year.

Nancy Clark questioned how the \$103,000 more for two students came up so suddenly.

Bill Mealey gave the answer that the personnel and transportation costs are the reason for raising the budget to this extent. Nancy questioned if there was a need for adding another educator. Bill Mealey answered that two people would be required to help.

Bill Price 96 Upper Bay Rd., a member of the BAC, questioned why we didn't know about the two students in September. George Curt stated that the students had arrived since September.

George Curt clarified that special education has many privacy concerns and it is difficult for board members to explain exactly what is being needed and why. The board believes that this change to the operating budget is the best way to handle the issue.

Monique Malanga of Garnet Street questioned why the default budget went up by \$103,000.

Steve Bartlett gave the definition of a default budget and how it is affected by a needed expenditure.

The Moderator asked for further discussion on the amendment, being none, he asked for a vote on the amendment. The amendment passed in the majority.

Sharon Parsons gave a power point presentation from the school board. She thanked four teachers that are retiring this year for their years of service. The retiring teachers are Ellen Pysz, Anna Duke, Charlotte Carlson, and Alan Peterson. State testing was also explained and the reason that this evaluation is important for the board to know how the school is doing.

George Curt thanked Kim Denney as the board secretary for the past 2 years. He also stated that Peter Titus has decided not to run again and thanked him for serving on the board. He reported that the board is very pleased with the budget being presented, and he explained the lengthy budget process. George Curt thanked the administrative team for all their hard work on the budget for 2005. George Curt also thanked the BAC for their help this year.

George Curt reviewed some of the reasons for increases in the budget and explained that Sunapee having chosen not to be part of a regional school is a portion of the reason for the large education cost per child in Sunapee. He noted that the school board and administration have carefully worked on this budget to continue school goals.

Alden Clough questioned problems with the computer system.

Bill Mealey explained what is being done to remedy the computer system problems. Alden questioned why \$10,000 is being added for equipment and maintenance. Bill Mealey explained that the funds would be for a lift truck to be used all around the district. Alden Clough stated that he feels that this type of purchase should be a warrant article not on in the operating budget. He pointed out that a one time purchase should be presented as a warrant article.

Janet Haynes of Fox Run, questioned if there was a new tax impact amount with the proposed amendment to the article. George Curt stated that it was .39 instead of .16.

Betty Tatlock of Indian Cave questioned if the insurance is a contributory program, and what is covered. George Curt answered yes and stated that Blue Cross Health, Dental, and Life insurance were covered under the insurance.

Judy Thackberry of 93 Ryder Corner Rd. questioned the impact of cutting 4 paraprofessionals. Bill Mealey answered that the case managers should be giving the direct instruction. Judy questioned how this changes the ratio of student to teachers. Dr. Lois Knapton stated that the ratio is 12-1 without the 4 paraprofessionals.

Alden Clough questioned why the lift was in the budget and not a warrant article. George Curt answered that the board felt it was a maintenance item that will allow staff to forgo renting and erecting of staging for the schools and the gym, in order to do maintenance such as washing windows or changing light bulbs. The boards' consensus was that it would be a maintenance budget item.

Gene Hall of Lake Ave. questioned how effective is our money on a per student basis? Gene would like to see it stated in a per student basis and know how it compares to other towns.

George Curt responded that he thinks that the cost per student last year was \$11,300. He said that the board is focused on making sure that students get all they can from their time in Sunapee School.

John Mapley of Indian Cave Landing stated that a local newspaper had shown that Sunapee is the 16th highest out of all New Hampshire schools for cost per student. John also stated that the test results are less than adequate for the funds being provided. John would give the new principal time to remedy this situation.

Peter Ippedico of North Rd. questioned how our cost per student in special ed compares to the state average. Bill Mealey answered that this is the reason that the study was done and the cost in state terms is well within the average of the state. Bill Mealey also noted that special education students can't be categorized into just one cost per student. One student could be more involved than others, and the cost depends on what the services may be needed.

Peter questioned if there would be any advantage in the town joining a regional system to fulfill the special education needs.

Bill Mealey stated that this is where the SAU comes into play and the towns in it can get help with certain special needs for students.

Bill Mealey answered that the athletic budget had increased by 6.33% and not all of that was due to the golf team. There was some discussion regarding the golf team.

The Moderator asked for a voice vote, the article as amended, the majority voted in favor, the article as amended was moved to the official ballot.

The Moderator read article 4:

***(The School Board Recommends Approval) Estimated Tax Impact \$.03
(The Budget Advisory Committee Does Not Recommend)***

To see if the District will authorize the School Board to purchase the Burton Blodgett house and land at 70 Lower Main Street in Sunapee on such terms and conditions as the School Board shall determine are in the best interest of the School District and to raise and appropriate the sum of one hundred sixty-two thousand four hundred dollars (\$162,400) for that purpose, and authorize the withdrawal of one hundred fifty thousand dollars (\$150,000) from the capital reserve fund created for such purposes, the balance of twelve thousand four hundred dollars (\$12,400) to come from general taxation.

Motion as amended discussion:

Dave Montambeault of Sargent Rd. questioned if this amount was a firm figure for the property. George Curt answered that it was. Dave asked if the board was planning on tearing down the building.

Shaun Carroll referred to the budget variance handout. He spoke about the various properties owned by the school and reasons that it would be worthwhile to secure this parcel for the school. The future use of the property is not set, but there are many possibilities for future uses and expansion for the school district. He stated that there is no interest in tearing the building down right now.

Alden Clough asked why the budget advisory committee doesn't recommend this article. Charlie Balyeat stated that the BAC sees no reason for the purchase and sees no growth that would make the purchase a benefit. And the BAC sees no reason to take these funds from the capital reserves.

Shaun Carroll stated that the funds were earmarked for something else but the board was approached with this offer and decided to hold back on the other thing they were interested in so that this one-shot deal may possibly be approved.

Alden Clough questioned what the other use for the funds might have been. Shaun stated that the school board had originally wanted to propose a pole barn to house the school buses.

Michael Snow of Dewey Beach Rd. questioned if the capital reserve fund to be used for this article is the same one that would be used for articles 7 & 8. He questioned if this reserve fund would also be the one used for the construction of or renovation of the new Elementary School in the future. Shaun Carroll answered that article 8 is from the same reserve fund.

Michael questioned the depletion of the capital reserve funds for this property purchase.

Shaun stated that the article for the cafeteria is to be from separate funds. Shaun stated that the capital reserve fund was set up for any expenses that the school may have.

Moderator Gale stated that debate on the article would be allowed after any questions were answered.

David Cain asked what the assessed value of the property was. Shaun Carroll did not have the answer with him. It will be made available at the school office in the morning.

David Montambeault asked if we were talking about the Blodgett Building and why there could be no debate on the issue at the moment.

Moderator Gale stated that he would allow debate after questions were through. As there were no further questions the article moved into discussion.

Alden Clough feels that we don't need this building at this time. He would channel the capital reserve money for other purchases.

Michael Snow feels that the important thing is that the board is responsible to supply a good education for the students. There are many people on fixed incomes that are affected by tax increases. He would like to see the board making a real effort to cut costs instead of spending more money.

Shaun Carroll answered that all that was brought up is what the board has been discussing and the deliberative session is the best way to get the public involved.

David Montambeault stated that right now we are paying 47% of the total cost to the SAU he feels that next year there will be an article to get out of the SAU and one of the costs of this would be a building. David is for the motion as amended. This building could house the Sunapee SAU and the barn could be used for storage.

Steven White of Indian Cave Overlook pointed out that the taxes on this property will be taken away from the tax base of the town and he doesn't feel that the school board should purchase property for some future need or for parking.

Shaun stated that parking is not the reason for the purchase, but the access to the ball field area for anyone who has special needs is an issue.

Bill Ostrom of Ryder Corner Rd. stated that he has been on the school renovation committee and in fact finding, has investigated the site behind the property in question. He stated that there is plenty of room behind the property proposed for purchase, but that site would not be acceptable unless this one could be secured.

Shaun Carroll moved the article, seconded by Peter Titus. Peter spoke about the need to improve the food service program and the cafeteria equipment for the school.

As there were no further questions or discussion on the article, the Moderator asked for a voice vote, the majority voted in favor of the article. The article moved to the official ballot.

NO 244

Shall the District vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) and place said funds into the school facilities capital reserve fund? (A vote at an annual school district meeting is required in order to spend any funds from this capital reserve fund.)

(The Budget Advisory Committee Recommends Approval)

Article moved by George Curt, seconded by Shaun Carroll. Shaun explained the reserve fund and what it has done to help the taxpayers. As there were no questions or discussion on the article, the Moderator asked for a voice vote, the majority voted in favor of the article. Article moved to the official ballot.

NO 291

Shall the District raise and appropriate the sum of fifty-two thousand dollars (\$52,000) to purchase a school bus and authorize the withdrawal of thirty-two thousand dollars (\$32,000) from the transportation capital reserve fund created for that purpose. The balance of twenty thousand dollars (\$20,000) to come from general taxation.

(The Budget Advisory Committee Recommends Approval)

Sharon Parsons moved the article, seconded by Shaun Carroll. Shaun spoke about the bus that is in need of replacement.

Richard Davis of Fox Run asked what the status of the transportation capital reserve fund was. Shaun Carroll explained why this bus was needed and that the reserve fund amount of \$32,000 was being used for this purchase.

Peter Ippedico questioned if this was the same bus that was listed in the operating budget. Shaun Carroll explained that the costs of bus upgrades are being caught up with and that it was a different bus than the one that was in the operating budget.

As there were no further questions or discussion on the article, the Moderator asked for a voice vote, the majority voted in favor of the article. The article moved to the official ballot.

YES 620

NO 221

The Moderator read article 10:

Shall the District accept land known as 22 School Street (Tax Map 129 Lot 25) as a gift from the Town of Sunapee to be transferred to the School District, on such terms and conditions as the School Board shall determine are in the best interest of the School District?

(The School Board Recommends Approval) Estimated Tax Impact \$.00

(The Budget Advisory Committee Recommends Approval)

Shaun Carroll moved the article, seconded by George Curt. George proposed amending the article due to legal opinion to read:

Shall the District vote to authorize the School Board to accept any deeds from the Town or others and to enter into boundary line adjustments as may be prudent, in order that the deeds to the School District property will conform to the boundaries previously established by the School District use of the property on such terms and conditions as the School Board shall determine are in the best interest of the School District.

Proposed amendment seconded by Shaun Carroll. George Curt explained that there is an issue with receiving funding if the Town owns the properties, so they need to be transferred to the School District.

With no questions or discussion the Moderator asked for a voice vote on the amendment, the majority voted in favor of the amendment.

The Moderator asked for a voice vote on the article, the majority voted in favor of the article as amended. Article moved to the official ballot.

YES 702

NO 132

The Moderator asked if there was any other business to come before the meeting, there was none.

Peter Titus made a motion to adjourn, seconded by Shaun Carroll, voted the majority in favor.

The meeting was adjourned at 10:12 p.m.

School Administrative Unit #43

DESCRIPTION OF SERVICES

School Administrative Unit #43 consists of the school districts of Croydon, Newport and Sunapee. Staffing in the unit consists of the Superintendent, Administrative Assistant, a part-time public relations coordinator, an Assistant Superintendent and Administrative Assistant; Business Administrator, Accounting Supervisor, Accounts Payable, and Payroll Clerks; Special Education Director and Administrative Assistant, a part-time Out-of-District Coordinator, Pre-School Coordinator and an Administrative Assistant.

The mission of the SAU is to provide effective, customer oriented services to three communities, six public schools, and several pre-schools. There are a total of 387 employees (teachers, para-educators, administrative assistants, custodians, bus-drivers, food service personnel...) to serve the 1,761 students in the six schools.

RESPONSIBILITIES

1. **Develop, administer, and manage almost — millions dollars in four budgets.**
 - Manage payrolls
 - Manage accounts payable
 - Manage grants and revenues
 - Coordinate annual audits
 - Maintain all files and financial records
 - Produce and file all necessary state and federal reports
2. **Provide staff and student services.**
 - Oversee the review, revision, implementation, and coordination of curriculum
 - Work with site administrators to create and implement procedures for maintaining safe, healthy, and secure environments for students and staff.
 - Coordinate district testing programs.
 - Coordinate and oversee the Mentor and Staff Development Programs.
 - Write and manage a minimum of fourteen entitlement grants yearly, and other competitive grants that become available.
 - Participate with groups and committees dealing with school improvement initiatives.
 - Maintain records necessary for staff certification and recertification.
 - Provide an appellate presence and resource for students, parents and staff having school related issues and problems.
3. **Provide personnel and labor relations services to employees.**
 - Recruit, nominate and hire staff, manage separation procedures.
 - Supervise and evaluate personnel and perform necessary record keeping.
 - Negotiate with three associations and provide negotiation support services.
 - Administer the collective bargaining agreements with three bargaining units in two districts.

- Arrange, prepare and participate in any necessary mediation, fact-finding or arbitration.
 - Manage all benefits programs.
 - Administer requirements of Section 504, ADA, and civil rights legislation.
 - Recruit and maintain an up-to-date substitute list.
4. **Provide for necessary regulatory compliance in various areas.**
- Special Education, IDEA
 - Home Schooling,
 - Title VII, Title IX,
 - NH Minimum Standards and Guidelines
 - Employee Records
 - State Department Regulations and Statutes
 - Health and Safety Regulations (water testing, asbestos removal...)
5. **Administer and manage the Special Education programs of both districts.**
- Secure Medicaid-eligible reimbursements.
 - Oversee the inclusionary program
 - Coordinate and manage on-site reviews
 - Coordinate all due process proceedings, litigation, and court involvement.
 - Manage post-secondary special education cases.
 - Manage inter-agency coordination and transition to adult services.
 - Design and implement appropriate staff training.
 - Coordinate and monitor all out-of-district placements
 - Maintain current special educational information necessary for compliance.
 - Develop and coordinate extended school year programming options.
 - Participate, as requested, on special education placement teams.
6. **Provide three School Boards and SAU Board with essential services needed to support and enhance their functions.**
- Prepare and execute all regular and special school board meetings, hearings, annual school district and SAU meetings.
 - Advise, counsel and recommend to School Board policies and procedures.
 - Support School Board district committees.
7. **Additional Services**
- Relate to other educational agencies (i.e. State Department of Education, NH School Boards Association, etc)
 - Consult with legal counsel. Represent the School Board in hearings, litigation, and any court action involving the districts or the SAU.
 - Develop and analyze student enrollment projections and other data.
 - Manage school building programs and access state reimbursement aid.
 - Oversee buildings, facilities, and equipment maintenance and improvement.
 - Negotiate contracts with companies for services and purchasing practices.

TELEPHONE – HOURS

FIRE, POLICE, AMBULANCE – EMERGENCY.....	Call 9-1-1
Non-Emergency	763-5555
HEALTH OFFICER.....	763-2172
HIGHWAY DEPARTMENT.....	763-5060
LIBRARY HOURS: M, W, 10am-8pm Th, F 10am-6pm, Sat, 10am-1pm	763-5513
SELECTMEN’S OFFICE HOURS: M, Tues, Th, F, 8pm-5pm, W, 8am-1pm	763-2212
THRIFT SHOP HOURS: Tues, 2pm-4pm, Th, 6pm-8pm, Sat, 9:30-11:30.....	NONE
TOWN CLERK/TAX COLLECTOR HOURS: M, Tues, Th, F, 8-5pm, W, 8am-1pm, Second & Fourth Sat, 9am-NOON.....	763-2449
TOWN MANAGER.....	763-2212
TRANSFER STATION HOURS: M, Th, F, Sat, 8am-4:15pm Sun, 8am-11:45am.....	763-4614
WASTEWATER TREATMENT PLANT	763-2121
WATER AND SEWER OFFICE	763-2115
ZONING ADMIN OFFICE HOURS: Tues – 12pm-4pm	763-3194
PLANNING ADMIN HOURS: Mon – 9am-1pm	763-3194
TOWN PLANNER 1ST Thurs of the Month: 12-5pm.....	763-3194
Other Times By Appointment	

**Selectmen's Office
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**ECRWSS
POSTAL PATRON**

**ANNUAL MEETING FOR THE ELECTION
OF TOWN AND SCHOOL OFFICERS
AND
BALLOT VOTING ON THE WARRANT ARTICLES
FOR BOTH TOWN AND SCHOOL BUDGETS**

**Tuesday, March 14, 2006
Sherburne Gymnasium on Route 11
Polls will be open from 8:00am to 7:00pm**

**VOTERS: Please see enclosed
Blue - Sample Town Warrant Ballot
Green - Sample School Warrant Ballot**